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ANNUAL REPORT

OF THE MUNICIPAL OFFICERS
OF THE TOWN OF

GORHAM, N.H.

FOR THE YEAR ENDING
DECEMBER THIRTY-FIRST

1996



ANNUAL REPORT OF THE TOWN OF
GORHAM, NEW HAMPSHIRE
FOR THE YEAR ENDING DECEMBER 31, 1996

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This report has been compiled through the efforts of the local public officials and is intended to serve as a permanent record of events and transactions which have occurred during the past year.

It is our hope that you will find this report to be informative as well as readable. Many hours of time and energy have been put towards the preparation of this report. We want to take this opportunity to extend our appreciation to all who have provided the information which is contained within the covers of this report, for without their efforts there would be no report. Our thanks also to the people who provided the pictures.

Dear Reader:

The preceding statement does not really do justice to how this Town Report came to be. You are reading this report due to the singular efforts of Joyce Snitko, Executive Secretary and Assessing Clerk. Joyce coordinates with all of the different boards and commissions to get their reports in on time. After she receives them, they must be retyped and aligned in an acceptable format for the printer. When those reports don't arrive on time (not an unusual occurrence) a gentle "nudge" comes from Joyce.

I have now seen Joyce assemble three Town Reports and never once have I heard her complain about the amount of effort it takes. Just for the reader's benefit, during the last few weeks Joyce's day off, Saturdays and many nights have been spent on this report. What I would like you to know is that while all of this effort is being spent on the Town Report, Joyce is attending to her normal work; the assessing work, answering questions from residents, dealing with the day-to-day affairs of the office and proof reading the Town Manager's writing efforts (a monumental task!).

I wanted to take this spot in the report to say **Thank You** to Joyce for all that she does to make us look good and let all the readers of this report know that we appreciate her efforts.

Thank You Joyce!

Bill Jackson, Town Manager

OFFICERS, BOARDS AND COMMITTEES

SELECTMEN

Glen Eastman	Term expires 1997
Yves Zornio	Term expires 1998
Michael Waddell	Term expires 1999

TOWN MANAGER

William H. Jackson

FINANCE DIRECTOR

Diane Legere Resigned December 13, 1996

Denise M. Vallee - Interim Finance Director

OFFICE STAFF

Joyce Snitko	Debbie LaPierre
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MODERATOR

Lee Carroll	Term expires 1998
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TOWN TREASURER

Donald King	Term expires 1997
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TAX COLLECTOR

Grace LaPierre

TOWN CLERK

Grace LaPierre	Term expires 1999
Irene Markovich	Deputy Clerk

BUDGET COMMITTEE

David P. Carlson	Term expires 1997
Elaine Riendeau	Term expires 1997
Terry Rhoderick	Term expires 1997
Reuell Leavitt	Term expires 1997
John Dalphonse	Term expires 1997
Denise Fortin	Term expires 1997
Jacqueline Nault, Vice Chairman	Term expires 1998
Patricia A LaPointe, Chairman	Term expires 1997
David W. Murphy, Secretary	Term expires 1997
Michael Waddell, Board of Selectmen	
Wayne Micucci, School Board	

OFFICERS, BOARDS AND COMMITTEES

TRUSTEES OF TRUST FUNDS

Patricia LaPointe	Term expires 1997
Marie Andrews	Term expires 1998
Michael Waninger	Term expires 1999

SUPERVISORS OF CHECKLIST

Carol Goulet	Term expires 1998
Frances O'Neil	Term expires 2000
Tad Michaud	Term expires 2002

POLICE DEPARTMENT

Chief Ronald Devoid	Patrolman James Berube/Detective
Lieutenant John LaPierre	Patrolman Timothy Godin/Dare Officer
Sergeant Mitchell White	Patrolman Paul Cyr/Prosecutor
	Patrolman Samuel Daisey/Dare Officer
	Patrolman Jeffrey Lemoine

AUXILIARY OFFICERS

Thomas Edgerton	Court Stearns
Michael Lary	Terry Rhoderick
Paul Ingersoll	

DISPATCHERS

Supervisor Mary Robinson	Dave Page
	Michele King

Patricia LaPointe
Stephanie Kennedy
Paul Gagne

FIRE DEPARTMENT

Fire Chief Raymond Chandler Resigned 08/31/96

Acting Fire Chief	Wallace Corrigan
Assistant Chief	Warren Johnson
1st Assistant Chief	Wallace Corrigan
2nd Assistant Chief	Clinton J. Savage, Sr.
2nd Lieutenant	Dana Horne
2nd Lieutenant	Paul Nault
Pump Officer	Arthur Tanguay
Captain	Ronald Smith
Captain	Ronald Riendeau
Clerk	Maurice Tanguay
Clerk	Norman Demers

OFFICERS, BOARDS AND COMMITTEES

GORHAM EMERGENCY MEDICAL SERVICES

Director	William Hathaway
Assistant Director	Kimberly Briggs

EMERGENCY MANAGEMENT COORDINATOR

Roger Guilmette

PUBLIC WORKS FOREMEN

Roger Guilmette

WATER & SEWER COMMISSION

Roger G. Goulet	Term expires 1997
David W. Murphy	Term expires 1998
Lee F. Carroll	Term expires 1999

WATER & SEWER DEPARTMENT

Superintendent	David Bernier
Office Manager	Mary Boisselle

BUILDING INSPECTOR/CODE ENFORCEMENT

Ronald Baillargeon - Interim

PLANNING BOARD

Earl McGillicuddy	Term expires 1997
Ralph Chapman	Term expires 1997
Kathy Merrill	Term expires 1998
George Valliere, Alternate	Term expires 1999
Michael Webb, Chairman	Term expires 1999
Michael Waddell, Selectman	

ZONING BOARD OF ADJUSTMENT

Ronald Baillargeon, Alternate(On Sabbatical)	Term expires 1997
Joann Lakin	Term expires 1998
JoAnn Watson	Term expires 1998
Roger Lajoie, Alternate	Term expires 1998
Paul Gagne, Alternate	Term expires 1998
Lenwood Knowles, Alternate	Term expires 1999
Thomas Dyer	Term expires 1999
Wayne Flynn, Chairman	Term expires 1999

OFFICERS, BOARDS AND COMMITTEES

CONSERVATION COMMISSION

Michael Pelchat, Secretary	Term expires 1997
Michael Waddell, Chairman	Term expires 1997
Paul Doherty	Term expires 1998
Steven Malespini	Term expires 1999
George Pozzuto	Term expires 1999

FOREST MANAGEMENT COMMITTEE

David W. Murphy	Term expires 1997
Glen Eastman, Selectman	Term expires 1997
Paul Doherty, Chairman	Term expires 1998
Lee F. Carroll	Term expires 1998
Michael Waddell	Term expires 1999

LIBRARY TRUSTEES

Paul Robitaille	Term expires 1997
Patricia Long	Term expires 1998
Winona Tanguay	Term expires 1999

LIBRARY

Librarian	Ida Bagley
Assistant Librarian	Valerie Lapointe

RECREATION DIRECTOR

Vint Choiniere Resigned July 22, 1996

Interim Director	Christine Legendre
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INFORMATION BOOTH

	Booth Attendants	
Jean Lary	Jacklyn Nadeau	Gloria Monk

OFFICERS, BOARDS AND COMMITTEES

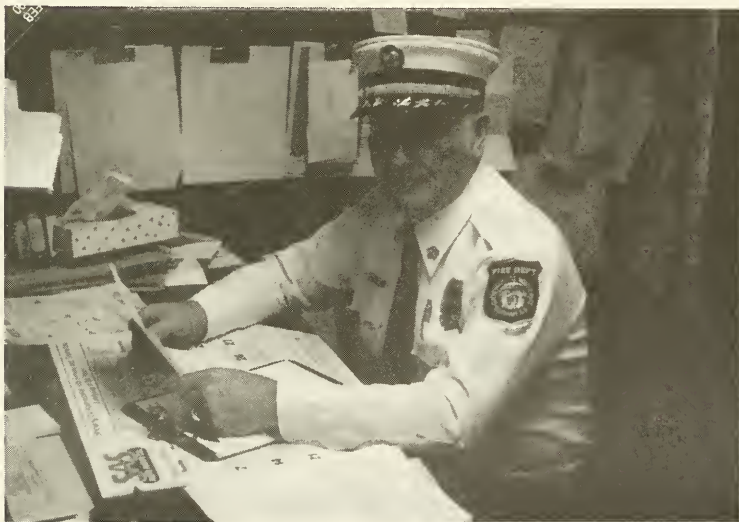
* * * * * RETIREMENTS * * * * *

After many years of faithful service Raymond Chandler retired from his position as Fire Chief for the Town of Gorham. Other positions he held were Building Inspector, Emergency Management, Health Inspector, and Code Enforcement. He remains a member of the Fire Department.

Raymond P. Chandler

June 6, 1988 - August 31, 1996

* * * * *



Raymond P. Chandler, Fire Chief (Retired)

GORHAM VOLUNTEER AWARD

JANE LARY

Jane Lary is a volunteer for the Gorham Emergency Medical Service and has been for over 17 years. She holds a full time position at Butson's Supermarket, yet after working all day at her job she still finds the time to respond when the call goes out for help. She never appears tired, and is always willing to help and does.

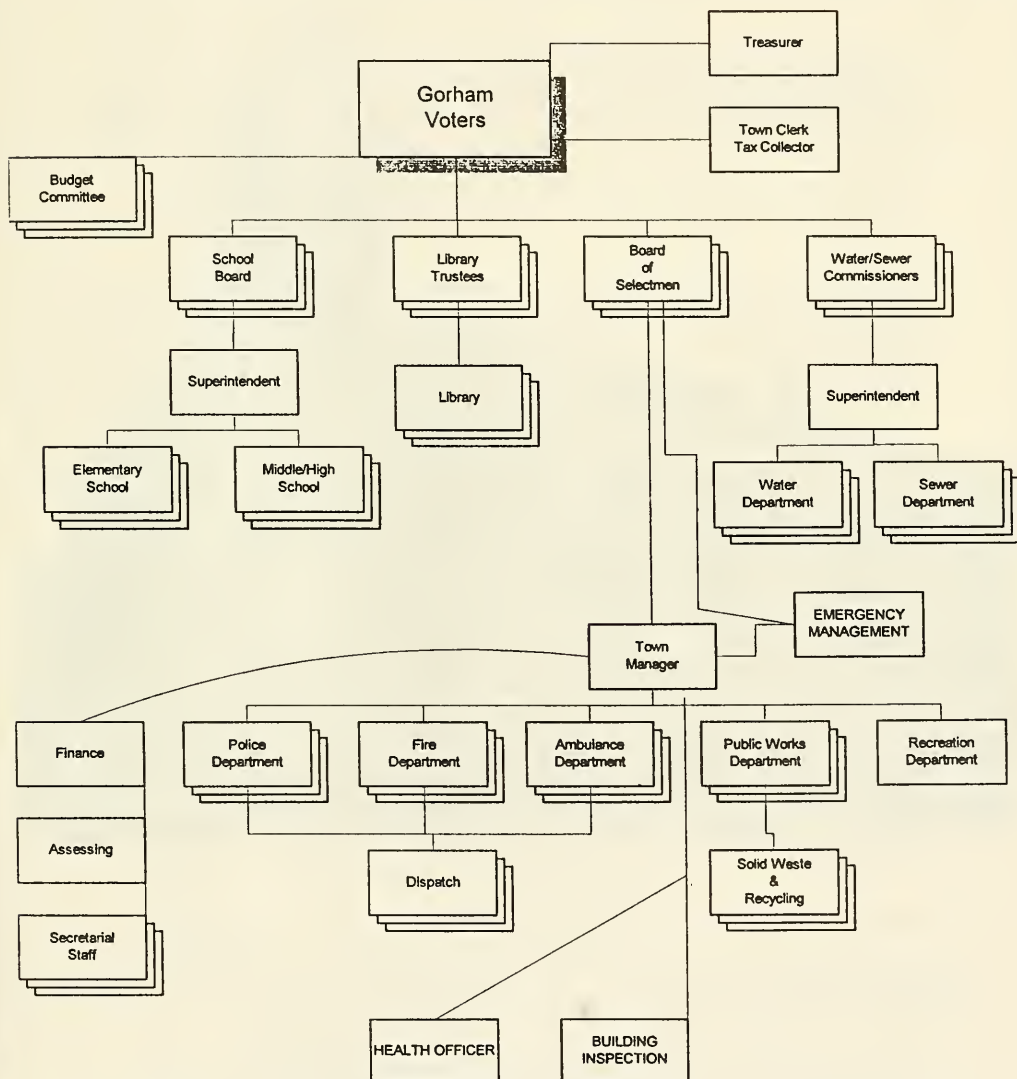
Her example and leadership helps to keep the spirit alive on the squad. Regardless of what she is doing, be it teaching school age children life saving techniques or actually practicing those techniques on a person in need, Jane's dedication to her volunteer duties is held in the highest regard by all in town. While Jane is an example for all to admire she is part of a team of volunteers who all give the time they can to the same cause. It is, however, Jane Lary, who has set the standard to be reached. It is comforting for us to hear on the radio, "33R10 responding to the station" for that means that Jane is on her way once again to help someone.

The Board of Selectmen have recognized the contributions that she has made to the citizens of the Town of Gorham by naming her " **Gorham Volunteer of the Year**". An honor she greatly deserves.



ORGANIZATIONAL CHART - TOWN GOVERNMENT

TOWN OF GORHAM ORGANIZATIONAL CHART JANUARY 1997





Gorham Town Hall

TOWN WARRANT

1997 TOWN WARRANT TOWN OF GORHAM STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 11, 1997. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1 through 14 by written ballot. Residents living on the Lajoie Garden Center property northward will vote at the Cascade Fire Station, those residents living southward will vote at the Gorham High School Gymnasium.

The Business Meeting will be held at 7:30 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

- **ARTICLE # 1** To elect one Selectman for a term of three years, one Treasurer for a term of three years, one Water and Sewer Commissioner for a term of three years, one Library Trustee for a term of three years, one Trustee of the Trust Funds for a term of three years, one Planning Board Member for a term of three years, one Planning Board Member for a term of one year, three Budget Committee Members for a term of three years, three Budget Committee Members for a term of two years, and two Budget Committee Members for a term of one year.
- **ARTICLE # 2** "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Gorham as follows:
SECTION 3.15 HOME OCCUPATION: Any use conducted by a member of the occupant family within a dwelling or an accessory building, with a maximum of three non-occupant employees, which is incidental to the use of the dwelling as a residence?"
[Amendment deletes topic heading HOME INDUSTRY and replaces it with HOME OCCUPATION and revises definition.]
- **ARTICLE # 3** "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Gorham as follows:
SECTION 3.32 SETBACKS: No parking spaces will be allowed in setbacks. Driveways proposed to be placed inside of rear setbacks shall be subject to the granting of a Special Exception as provided for in Section 3.36 of this ordinance. Setbacks may be reduced to as little as one foot by special exception provided that the proposed improvement abuts an unbuildable lot of record. In no event will any dedicated or publicly owned right of way be construed as an unbuildable lot of record?"
[Amendment changes erroneous reference to 3.35 to 3.36 and adds additional definition. Amendment makes no change to existing setbacks.]
- **ARTICLE # 4** "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Gorham as follows:
SECTION 4.01 A RESIDENTIAL USES
 1. Single and two family dwellings not to exceed two individual detached residential units per lot. The units on the lot must be of single ownership and may not be rental units
 2. One (1) two family dwelling (duplex) per parcel?"
[Amendment clarifies permitted uses, limiting each lot in zone to two residential units. Remaining permitted uses are unchanged.]

TOWN WARRANT

- ARTICLE # 5 "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 4.01C LOT AREA, YARD AND HEIGHT REQUIREMENTS

2. Minimum yard setbacks:

- Exception for small sheds. Accessory storage buildings and tool and storage sheds shall be allowed within 5 feet of lot lines if the shed is less than 100 square feet and no taller than 8.5' at the peak and 7' at the wall?"

[No change to existing Section 2 (a),(b)&(c). Amendment replaces existing 2(d) definition with the above]

- ARTICLE # 6 "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 4.03B PERMITTED USES

4.03B Permitted uses

- Professional services
- Restaurants
- Retail establishments
- Entertainment or recreational facilities
- Community center hall, lodge, parks or playgrounds
- Tourist accommodations, hotel or motels
- School or churches
- Child or adult day care
- Multi family housing
- Manufactured home park
- Warehouses
- Funeral homes
- Combination multi family and retail stores and shops
- Not more than two (2) non-household pets per lot?"

[Amendment eliminates requirement for special exception for certain uses and clarifies permitted uses in Commercial A zone with new Section 4.03B set forth above.]

- ARTICLE # 7 "Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 4.04B PERMITTED USES

4.04B Permitted uses

- Professional services
- Restaurants
- Retail establishments
- Entertainment or recreational facilities
- Community center hall, lodge, parks or playgrounds
- Automobile, truck, RV or mobile home sales
- Tourist accommodations, hotels or motels
- School or churches
- Child or adult day care
- Multifamily housing
- Manufactured home park
- Warehouses
- Funeral homes
- Light Manufacturing
- Not more than two (2) non-household pets per lot?"

[Amendment eliminates requirement for special exception for certain uses and clarifies permitted uses in Commercial B zone with new Section 4.04B set forth above.]

TOWN WARRANT

- ARTICLE # 8 "Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 4.05B USES PERMITTED BY SPECIAL EXCEPTION

[delete entire section]"

[Amendment deletes special exception for junkyards and non-household pets in Industrial zone.]

- ARTICLE # 9 "Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 4.09 Non-conforming uses may be reduced or expanded upon only by the approval of the of the Zoning Board of Adjustment by Special Exception. The ZBA shall determine a) the proposed change arises naturally (such as the application of a new and better technology to the fundamental use) out of the non-conforming use, and does not constitute a new and different use; and, b) the change or expansion will not increase the non-conformity of the lot, building or use with the requirements of the zoning ordinance; and, c) the change or expansion will not have a substantially different or adverse impact on surrounding properties?"

[Amendment establishes new criteria for granting special exceptions for non-conforming uses].

- ARTICLE # 10 "Are you in favor of the adoption of Amendment 9 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 5.03: P Size of signs shall be determined by the following formula:

Distance of Sign from
Edge of Right of Way

Maximum Sq. Footage per Sign

5-50 feet

60 square feet

over 51 feet The square footage of the sign shall be a maximum of the distance in feet from the edge of the right of way times 1.25 (Example: 65 feet x 1.25 = 81.25 square feet)?"

[Amendment eliminates Zone 2 limitation on sign size and imposes town-wide limitations.]

- ARTICLE # 11 "Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 5.03: X Moveable Signs shall be prohibited. No vehicle, including parts thereof, trailers and other accessories, shall be used as a means of circumventing the purpose and intent of this ordinance. A vehicle which is licensed, registered and inspected displaying a commercial message shall be exempt from these sign regulations if it is regularly and customarily used to transport persons or property for the business?"

[Amendment prohibits moveable signs.]

- ARTICLE # 12 "Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 6.03 ENFORCEMENT: The Board of Selectmen or their designee, upon well founded information of any violation, is hereby authorized to initiate immediate steps for enforcement of this ordinance. Sanctions, fines or penalties for any violation shall be as provided in RSA 676:17 et seq. as the same may be amended from time to time, including but not limited to, a civil penalty not to exceed \$100.00 per day for each day that such violation is found to continue after the conviction date or after the date on which the violator receives written notice that he is in violation, whichever is earlier?"

[Amendment enhances enforcement powers and provides for civil and criminal prosecution for violations.]

TOWN WARRANT

- ARTICLE # 13 "Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 7.02 APPEALS:

A: An appeal of an administrative decision must be made to the Zoning Board of Adjustment within 30 days of the date of the decision of the Zoning Officer?"
[Amendment reduces time to file an appeal]

- ARTICLE # 14 "Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town of Gorham as follows:
The following changes are proposed for the Zoning Map of the Town of Gorham.

MAP U-5 LOTS 139, 140, 141A
[CHANGE FROM RESIDENTIAL A TO COMMERCIAL A]
MAP U-8 LOT 33 & LOTS 41C, 41D, and 41G?"
[CHANGE FROM RESIDENTIAL A TO COMMERCIAL A]

- ARTICLE # 15 To see if the Town will authorize the planning board to review and approve or disapprove site plans for the development or change or expansion of use for nonresidential uses or multi-family units which are defined as any structure containing more than two dwelling units, whether or not such development includes subdivision, or re-subdivision of the site. (Recommended by the Planning Board. Recommended by the Board of Selectmen)

- ARTICLE # 16 To see if the Town will vote to raise and appropriate the sum of \$2,331,643.03 for the general Town operations and charges.

General Government	\$705,553.96
Public Safety	\$606,400.14
Highways, Streets & Bridges	\$439,465.74
Sanitation/Recycling	\$113,529.72
Health Purposes	\$2,287.73
Welfare	\$18,000.00
Recreation, Parks & Skating Rink	\$96,828.82
Information Booth	\$8,514.89
Conservation Commission	\$375.00
Patriotic Purposes	\$9,210.88
Debt Purposes	\$331,476.15
Total	\$2,331,643.03

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE # 17 To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME – Local 3657 Police Employees, which calls for wage adjustments during fiscal year 1997 and to raise and appropriate the sum of \$4,036.66 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	\$2,730.37
Dispatch	\$1,076.18
Fourth of July	\$33.16
FICA	\$66.73
Medicare Tax	\$55.68
NH Police Retirement	\$74.54

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE # 18 To see if the Town will vote to raise and appropriate the sum of \$300,949.00 for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee)

TOWN WARRANT

- **ARTICLE # 19** To see if the Town will vote to raise and appropriate the sum of \$378,522.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee)
- **ARTICLE # 20** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 21** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 22** Shall we modify the elderly exemptions from property tax in the Town of Gorham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$25,000.00; for a person 75 years up to 80 years, \$50,000.00; for a person 80 years of age or older, \$100,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400.00, or, if married, a combined net income of less than \$26,400.00; and own assets not in excess of \$50,000.00, excluding the value of the person's residence.
- **ARTICLE # 23** To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property and further to require that prior to acceptance of any such gift, valued at over \$5,000.00, the public library trustees shall hold a public hearing on the proposed acceptance. This authorization will remain in effect until rescinded by a vote of the Town Meeting. (Recommended by the Library Trustees)
- **ARTICLE # 24** To see if the Town will vote to raise and appropriate the sum of \$57,176.00 for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee)
- **ARTICLE # 25** To see if the Town will vote to raise and appropriate the sum of \$75,000.00 for the purchase of a Rescue/Pumper truck and to authorize the Selectmen to withdraw \$75,000.00 from the Fire Truck Capital Reserve Fund previously established in 1984 (Article 20) for the purchase of this Fire truck. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 26** To see if the Town will vote to raise and appropriate the sum of \$22,000.00 for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 27** To see if the Town will vote to raise and appropriate the sum of \$70,000.00 for the purchase of a new ambulance and to authorize the Selectmen to withdraw \$70,000.00 from the Ambulance Replacement Capital Reserve Fund previously established for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

TOWN WARRANT

- ARTICLE # 28 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 29 To see if the Town will vote to raise and appropriate the sum of \$124,893.14 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 1997. This amount is the Town's prorated share based upon 1997 solid waste tonnage. The District's 1997 net budget is \$447,755.00. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 30 To see if the Town will vote to raise and appropriate the sum of \$23,385.00 for the purpose of funding the 1997 contract with the District Nurse and Home Health Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 31 To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of funding Earned Benefit Retirement Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 32 To see if the Town will vote to raise and appropriate the sum of \$8,900.00 for the purpose of funding the Juvenile Diversion Program. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 33 To see if the Town will vote to establish a Capital Reserve Fund to be called the Multi Modal Route Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding Phase 1 of the Multi-Modal Path connecting US Route 2 and NH Route 16 South of the St. Lawrence and Atlantic Railroad. And further to raise and appropriate the sum of \$21,600.00 for this purpose by authorizing the Forest Management Committee to transfer an amount not to exceed \$21,600.00 from the Town Forest Fund previously established to the Multi Modal Route Capital Reserve Fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 34 To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Cascade Bridge Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 35 To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Town Hall Renovation and Repairs Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 36 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 37 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

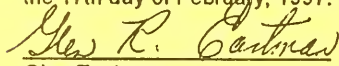
TOWN WARRANT

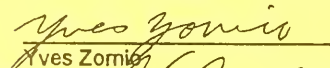
- **ARTICLE # 38** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Fire Station Expansion Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 39** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 40** To see if the Town will vote to raise and appropriate the sum of \$22,500.00 to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 41** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Gorham Heights Paving Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 42** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 43** To see if the Town will vote to establish a Disaster Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with unexpected emergencies caused by fire, flood or other natural disaster related events. And to raise and appropriate \$15,000.00 to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 44** To see if the Town will vote to discontinue the Stony Brook Capital Reserve Fund created in 1993 (Article 23) and to transfer the balance, with accumulated interest to date of withdrawal to the Fire Station Expansion Capital Reserve Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 45** To see if the Town will vote to discontinue the Washington Street Capital Reserve Fund created in 1994 (Article 28) and to transfer the balance, with accumulated interest to date of withdrawal to the Fire Station Expansion Capital Reserve Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 46** To see if the Town will vote to raise and appropriate the sum of \$1.00 for the purpose of taking deed to the property located at 122 Main Street Map U-5, L-66 known as the Community Center. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE # 47** To see if the Town will vote to authorize the Selectmen to convey to abutting property owners, by deed or deeds without covenant, the interest of the Town, if any, in certain real property situate in the Town of Gorham, County of Coos and State of New Hampshire, located westerly of Route 16, outside the Controlled – Access – Right of Way, approximately between Station 89 and 97 as shown on Plan NH-16 1971 Project DP-F-027-2(16) of the NH Department of Transportation. The interest of the Town, if any, was created when Route 16 was improved by the State of New Hampshire and relocated to its present location.

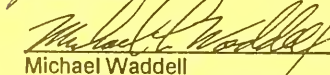
TOWN WARRANT

- ARTICLE # 48 To see if the Town will vote to raise and appropriate the sum of \$9,000.00 to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 49 To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purposes of supporting the Community Action Program. (By petition Heidi Dube and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 50 To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the support of the Gorham Historical Society. (Submitted by the Board of Selectmen) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 51 To see if the Town will vote to raise and appropriate the sum of \$3,092.00 for the purposes of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition R. Morgan and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 52 To see if the Town will vote to designate the Board of Selectmen as agents to expend the Cascade Playground Capital Reserve Fund created in 1989 (Article 27). (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 53 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the purpose of purchasing an Optical Scanning Voting Machine. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 54 To hear any reports of any Town Officers, Agents, Committees heretofore chosen and to pass any votes related thereto.
- ARTICLE # 55 To transact any other business that may legally come before the meeting.

Given under our hands and seals
the 17th day of February, 1997.

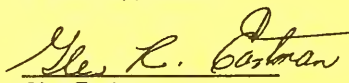

Glen Eastman

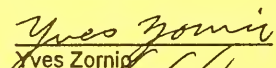

Yves Zornig



Michael Waddell

Selectmen of Gorham, New Hampshire

A True Copy Attest


Glen Eastman


Yves Zornig


Michael Waddell

Selectmen of Gorham, New Hampshire

BUDGET OF THE TOWN

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. Box 1122
 Concord, NH 03302-1122
 (603) 271-3397

Form MS-7

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
 PROVISIONS OF RSA 32:14 THROUGH 24**

**BUDGET OF THE TOWN**

OF _____ **GORHAM** _____ **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 97 to December 31, 19 97 or for Fiscal Year

From _____ '19 to _____ 19 _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT
 RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Patricia A. Laporte
Robert L. Hall
Walter J. Murphy
Robert L. Hall
Jacqueline Hunt

Date 02/ / 97

Dennis Porter

BUDGET OF THE TOWN

MS-7

PURPOSE OF APPROPRIATION (RSA 31:4)			1	2	3	4	5
Acct. No.	GENERAL GOVERNMENT	W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Appropriations	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
4130	Executive	16	53,626	55,486	54,975	54,975	
4140	Elec., Reg., & Vital Stat.	16	22,987	22,301	21,417	21,417	
4150	Financial Administration	16	157,271	143,555	167,613	167,613	
4152	Revaluation of Property						
4153	Legal Expense	16	32,000	17,358	42,000	42,000	
4155	Personnel Administration	16	306,834	294,505	295,892	295,892	
4191	Planning and Zoning	16	6,000	3,843	6,000	6,000	
4194	General Government Bldg.	16	38,904	42,240	40,099	40,099	
4195	Cemeteries	16	16,202	16,849	16,596	16,596	
4196	Insurance	16	52,989	51,824	55,961	55,961	
4197	Advertising and Reg. Assoc.	16	4,893	5,036	5,000	5,000	
4199	Other General Government						
	PUBLIC SAFETY						
4210	Police	16	300,429	303,989	315,003	315,003	
4215	Ambulance	16	81,482	83,624	83,949	83,949	
4220	Fire	16	111,547	106,796	103,279	103,279	
4240	Building Inspection	16	6,485	2,757	6,567	6,567	
4290	Emergency Management	16	21	21	7,038	7,038	
4299	Other Public Safety	16	81,874	90,770	90,565	90,565	
	HIGHWAYS AND STREETS						
4312	Highways and Streets	16	375,297	364,671	395,166	395,166	
4313	Bridges						
4316	Street Lighting	16	37,000	37,712	37,000	37,000	
4319	Other-Gas	16	7,300	7,932	7,300	7,300	
	SANITATION						
4323	Solid Waste Collection	16	70,030	70,763	62,114	62,114	
4324	Solid Waste Disposal	16	43,520	42,059	51,415	51,415	
4326	Sewage Collection & Disposal						
	WATER DISTRIBUTION & TREATMENT						
4332	Water Services -	19	274,750	275,631	378,522	378,522	
4335	Water Treatment	18	347,348	357,894	300,949	300,949	
	HEALTH						
4414	Pest Control	16	1,000	762	1,100	1,100	
4415	Health Agencies and Hospitals	16	1,172	0	1,188	1,188	
	WELFARE						
4442	Direct Assistance						
4444	Intergovernmental Welfare Pay'ts						
4445	Vendor Payments	16	18,000	6,389	18,000	18,000	
	Sub-Totals (carry to top of page 3)		2,448,961	2,046,873	2,564,708	2,564,708	

BUDGET OF THE TOWN

MS-7

Acct. No.	PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4 5 Budget Committee	
			*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Appropriations	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
	Sub-Totals (from page 2)		2,448,961	2,046,873	2,564,708	2,564,708	
	CULTURE AND RECREATION						
4520	Parks and Recreation	16	90,254	95,843	94,510	94,510	
4550	Library	23	58,454	46,504	57,176	57,176	
4583	Patriotic Purposes	16	10,126	10,051	9,211	9,211	
4589	Other Culture and Recreation	16	10,814	9,552	10,834	10,834	
	CONSERVATION						
4612	Purchase of Natural Resources						
4619	Other Conservation	16	350	195	375	375	
	REDEVELOPMENT AND HOUSING						
	ECONOMIC DEVELOPMENT						
	DEBT SERVICE						
4711	Princ.-Long Term Bonds & Notes	16	210,408	210,408	211,716	211,716	
4721	Int.-Long Term Bonds & Notes	16	125,985	125,985	114,760	114,760	
4723	Interest on TAN	16	5,000	5,000	5,000	5,000	
	CAPITAL OUTLAY						
4901	Land and Improvements	20,21	55,000	325,285	55,000	55,000	
4902	Mach., Veh., & Equip.	24-26, 45, 53	20,973	80,426	173,001	173,001	
4903	Buildings						
4909	Improvements Other than Bldgs.	**	343,285	343,285	184,270	184,270	
	Union Contract	17	13,890	0	4,037	4,037	
	OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	Sewer -						
	Water -						
	Electric -						
4915	To Capital Reserve Fund	***	200,500	200,500	174,100	174,100	
4916	To Trust and Agency Funds	27, 47	12,000	12,000	11,000	11,000	
	TOTAL APPROPRIATIONS		3,606,000	3,511,907	3,669,698	3,669,698	

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.
* * 28, 29, 30, 31, 48, 49, 50 10% LIMITATION OF APPROPRIATIONS
* * * 24, 26, 32, 33, 34, 35, 36, 37, 38, (SEE RSA 32:18, 19 & 21)
38, 40, 41, 42 Please disclose the following items (to be excluded from the 10% calculation)
\$ 4,037 Recommended Amount of Collective Bargaining Cost Items. \$ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).
RSA 273-A:1, IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

* * Amounts Not Recommended by Selectmen * *			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

BUDGET OF THE TOWN

MS-7

SOURCE OF REVENUE		1	2	3	4	
Acct. No.	TAXES	W. A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ending Fiscal Year (omit cents)	Estimated Revenues Ending Fiscal Year (omit cents)
3120	Land Use Change Taxes					
3180	Resident Taxes		17,160	17,160	17,160	17,160
3185	Yield Taxes		14,588	15,286	15,286	15,286
3188	Payment In Lieu of Taxes		7,930	8,218	8,218	8,218
3189	Other Taxes (Specify Bank Stock Tax Amt.) \$		2,601	2,627	2,601	2,601
3190	Interest & Penalties on Delinquent Taxes		65,150	63,472	65,150	65,150
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits		3,500	4,083	3,500	3,500
3220	Motor Vehicle Permit Fees		315,500	376,700	347,100	347,100
3230	Building Permits		1,000	1,075	1,000	1,000
3290	Other Licenses, Permits & Fees		23,577	23,731	25,410	25,410
	FROM FEDERAL GOVERNMENT					
3319	Other FEDERAL FOREST FROM STATE		4,263	4,072	4,072	4,072
3351	Shared Revenue		179,290	662,728	179,290	179,290
3353	Highway Block Grant		40,696	40,696	45,208	45,208
3354	Water Pollution Grants		110,808	110,808	105,000	105,000
3355	Housing and Community Development					
3356	State & Federal Forest Land Reimbursement		616	616	616	616
3357	Flood Control Reimbursement		0	239,312	0	0
3359	Other (Including Railroad Tax)		11,216	7,591	7,590	7,590
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues					
	CHARGES FOR SERVICES					
3401	Income from Departments		131,895	113,320	124,081	124,081
3409	Other Charges					
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		20,000	20,280	1,000	1,000
3502	Interest on Investments		24,800	22,241	25,000	25,000
3509	Other Insurance Reimbursements		95,920	112,802	108,901	108,901
	INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund		170,296	167,508	141,896	141,896
3913	Capital Projects Fund		41,875	40,750	39,625	39,625
3914	Enterprise Fund					
	Sewer -		347,348	357,894	378,522	378,522
	Water -		274,750	275,631	300,949	300,949
	Electric -					
3915	Capital Reserve Fund		116,000	198,433	145,000	145,000
3916	Trust and Agency Funds		3,000	4,316	3,000	3,000
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds					
General Fund Balance		For Municipal Use	2,023,779	2,891,350	2,095,175	2,095,175
Unreserved Fund Balance		\$ 305,000	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >				
Fund Balance to be Retained		< \$ 180,000	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$ 125,000	189,548	189,548	125,000	125,000
TOTAL REVENUES AND CREDITS			2,213,327	3,080,898	2,220,175	2,220,175

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 3,669,698

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 2,220,175

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 1,449,523

BUDGET OF THE TOWN OF GORHAM, N.H.

BUDGET OF THE TOWN

SUPPLEMENTAL SCHEDULE - MEA
(RSA 32:18, 19, & 32:21)

VERSION #3
Rev. 1993

LOCAL GOVERNMENTAL UNIT: GORHAM FISCAL YEAR ENDING: 1997 :nb3
A B C

	RECOMMENDED AMOUNT	AMOUNT VOTED Complete @ meeting	DIFFERENCE (Col. B minus A)
1. Total RECOMMENDED by Budget Comm.	3,669,698	3,669,698	
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	211,716	211,716	
3. Interest: Long-Term Bonds & Notes	114,760	114,760	
4. Capital Outlays Funded from Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0	0	
5. Mandatory Assessments	124,893	124,893	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	459,369	451,369	
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	3,218,329	3,218,329	
8. Line 7 times 10%	321,833	321,833	
9. MAX. ALLOWABLE APPR. PRIOR TO VOTE (Add lines 1 + 8)	3,991,531	3,991,531	
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, RECOMMENDED & VOTED. (Complete Col.A prior to meeting & Col.B and Col.C at meeting)	4,037	4,037	

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
At meeting, add Col.A line 9 + Col.C line 10.

NOTE: Add Col. C amounts only if positive. \$ 3,991,531

EXPENDITURE REPORT

EXPENDITURES		1994	1995	1996	EXPENDED	
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF	1997
					12/31/96	BUDGET
GENERAL GOVERNMENT						
EXECUTIVE OFFICE						
01-4130-1-130	EX OFFICE ELECTED OFFICIALS	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
01-4130-2-110	EX OFFICE PERM POSITION	\$41,875.08	\$43,999.80	\$45,760.00	\$46,640.00	\$46,446.40
01-4130-2-560	EX OFFICE DUES & SUBSCRIPTION	\$971.70	\$458.00	\$386.00	\$642.70	\$386.00
01-4130-2-802	EX OFFICE CONFERENCES/ MEETINGS	\$817.02	\$528.02	\$837.00	\$1,295.46	\$1,000.00
01-4130-2-804	EX OFFICE MANAGER TRAVEL	\$793.53	\$543.23	\$500.00	\$760.05	\$1,000.00
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	\$260.00	\$0.00	\$540.00	\$545.00	\$540.00
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICIAL	\$100.00	\$200.00	\$203.00	\$203.00	\$203.00
01-4130 SUBTOTAL	EXECUTIVE OFFICE	\$50,217.33	\$51,127.05	\$53,626.00	\$55,486.21	\$54,975.40
ELECTION & REGISTRATION						
01-4140-1-110	EL CLERK PERM POSITION	\$12,890.90	\$12,890.80	\$13,406.64	\$13,864.40	\$13,607.74
01-4140-1-120	EL CLERK PART TIME POSITION	\$1,402.10	\$388.02	\$1,979.89	\$1,181.46	\$2,009.60
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	\$2,020.78	\$1,550.00	\$1,550.00	\$1,761.01	\$2,000.00
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4140-1-802	EL CLERK CONFERENCES/MEETINGS	\$205.81	\$147.62	\$250.00	\$469.02	\$300.00
01-4140-1-811	EL CLERK MARRIAGE LICENSES	\$1,204.00	\$1,264.00	\$1,200.00	\$1,162.00	\$1,000.00
01-4140-3-110	EL ELECTION TEMP POSITIONS	\$1,820.00	\$665.00	\$2,600.00	\$2,535.00	\$1,200.00
01-4140-3-550	EL ELECTION PRINTING	\$40.20	\$262.00	\$1,000.00	\$455.95	\$500.00
01-4140-3-690	EL ELECTION OTHER - MISC.	\$988.87	\$140.55	\$1,200.00	\$1,072.83	\$800.00
01-4140 SUBTOTAL	ELECTION & REGISTRATION	\$20,572.66	\$17,308.19	\$23,186.53	\$22,301.67	\$21,417.34
FINANCIAL ADMINISTRATION						
01-4150-1-110	FA ACCTG PERM POSITION	\$23,851.36	\$23,851.36	\$24,805.61	\$26,752.33	\$25,177.69
01-4150-1-340	FA ACCTG BANK SERVICES	\$1,737.66	\$2,670.74	\$1,900.00	\$2,674.36	\$2,360.00
01-4150-1-341	FA ACCTG TELEPHONE	\$1,109.26	\$1,021.40	\$897.00	\$1,427.52	\$1,146.00
01-4150-1-550	FA ACCTG PRINTING	\$3,416.48	\$2,467.90	\$3,200.00	\$3,482.30	\$3,200.00
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTION	\$641.75	\$742.00	\$700.00	\$971.84	\$885.00
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	\$4,193.37	\$3,486.90	\$3,400.00	\$5,408.31	\$3,600.00
01-4150-1-625	FA ACCTG POSTAGE	\$3,672.98	\$3,875.12	\$3,500.00	\$3,088.29	\$3,500.00
01-4150-1-802	FA ACCTG CONFERENCES/MEETINGS	\$918.38	\$1,166.88	\$975.00	\$1,394.80	\$255.00
01-4150-1-804	FA ACCTG TRAVEL	\$463.20	\$613.84	\$956.00	\$650.70	\$350.00
01-4150-2-301	FA AUDIT SERVICES	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,200.00
01-4150-3-110	FA ASSESS PERM POSITION	\$24,990.16	\$24,990.16	\$25,989.60	\$26,489.40	\$26,379.44
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	\$50,668.17	\$12,153.03	\$26,000.00	\$9,438.60	\$28,500.00
01-4150-3-341	FA ASSESS TELEPHONE	\$1,977.70	\$1,040.16	\$1,085.00	\$1,430.67	\$1,645.00
01-4150-3-391	FA ASSESS TAX MAPPING	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	\$311.76	\$371.00	\$356.00	\$334.20	\$362.00
01-4150-3-610	FA ASSESS TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00
01-4150-3-802	FA ASSESS CONFERENCES/MEETINGS	\$362.79	\$0.00	\$750.00	\$278.51	\$570.00
01-4150-3-818	FA ASSESS MAP NEEDS STUDY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4150-3-804	FA ASSESS TRAVEL	\$60.84	\$59.80	\$260.00	\$262.84	\$367.00
01-4150-4-110	FA TAX COL PERM POSITION	\$12,891.22	\$12,891.32	\$13,406.64	\$13,664.52	\$13,607.74
01-4150-4-120	FA TAX COL TEMP POSITION	\$1,609.49	\$918.54	\$1,979.89	\$1,219.74	\$2,009.60
01-4150-4-341	FA TAX COL TELEPHONE	\$629.95	\$544.26	\$615.00	\$551.94	\$615.00
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTIONS	\$281.76	\$454.39	\$292.00	\$334.20	\$322.00
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	\$3,189.03	\$3,200.00	\$3,200.00	\$3,345.34	\$3,200.00
01-4150-4-802	FA TAX COL CONFERENCES/MEETINGS	\$170.81	\$15.00	\$587.00	\$473.09	\$300.00
01-4150-4-804	FA TAX COL TRAVEL	\$0.00	\$41.86	\$300.00	\$78.61	\$300.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	\$464.39	\$566.86	\$600.00	\$677.72	\$600.00
01-4150-5-130	FA TREASURY ELECTED OFFICIAL	\$3,800.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
01-4150-7-120	FA PERSONNEL PART TIME POSITION	\$14,889.89	\$17,271.61	\$17,160.00	\$16,735.45	\$18,153.68
01-4150-7-610	FA PERSONNEL TRAINING/DEVELOPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	\$5,515.64	\$8,292.85	\$6,700.00	\$7,341.01	\$6,622.80

EXPENDITURE REPORT

EXPENDITURES

FUND ACCOUNT	DESCRIPTION	1994 ACTUAL	1995 ACTUAL	1996 BUDGET	EXPENDED AS OF 12/31/96	1997 BUDGET
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINERY	\$5,340.00	\$6,710.15	\$1,000.00	\$398.95	\$6,584.00
01-4150-8-741	FA PURCHASE SOFTWARE	\$0.00	\$0.00	\$5,000.00	\$5,142.90	\$4,245.00
01-4150-8-819	FA PURCHASE COPY CHARGES	(\$25.39)	(\$375.01)	\$256.00	(\$1,893.18)	\$236.00
01-4150 SUBTOTAL	FINANCIAL ADMINISTRATION	\$174,532.65	\$140,440.12	\$157,270.74	\$143,554.96	\$167,612.95

LEGAL EXPENSES

01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	\$20,466.58	\$11,414.52	\$18,000.00	\$12,903.39	\$29,000.00
01-4153-1-321	LE LEGAL PLANNING EXPENSE	\$0.00	\$4,938.00	\$8,500.00	\$4,110.00	\$5,500.00
01-4153-1-322	LE LEGAL PENDING MATTERS	\$19,993.88	\$8,793.01	\$7,500.00	\$345.00	\$7,500.00
01-4153 SUBTOTAL	LEGAL EXPENSES	\$40,460.46	\$23,145.53	\$32,000.00	\$17,358.39	\$42,000.00

PERSONNEL BENEFITS

01-4155-2-210	PE BENEFITS INS. - HEALTH	\$122,064.52	\$122,681.18	\$129,604.80	\$126,546.70	\$115,294.68
01-4155-2-215	PE BENEFITS INS. - LIFE & DISABILITY	\$10,465.33	\$12,044.35	\$14,364.07	\$13,867.51	\$14,218.88
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	\$44,026.27	\$45,144.25	\$49,309.01	\$47,100.95	\$50,590.25
01-4155-2-225	PE BENEFITS MEDICARE	\$12,815.05	\$13,416.31	\$15,614.73	\$14,694.71	\$16,027.03
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEE	\$14,976.21	\$15,283.72	\$17,179.67	\$16,865.32	\$19,705.67
01-4155-2-231	PE BENEFITS RETIRE - POLICE	\$7,679.71	\$6,328.02	\$7,539.67	\$6,776.24	\$9,333.78
01-4155-2-232	PE BENEFITS RETIRE - FIRE	\$2,221.35	\$1,933.12	\$1,693.50	\$1,508.56	\$1,472.14
01-4155-2-233	PE BENEFITS RETIRE - ADMIN.	\$1,162.79	\$1,671.81	\$2,170.28	\$2,171.82	\$2,140.76
01-4155-2-234	PE BENEFITS RETIRE - BK.YR	\$1,388.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4155-2-240	PE BENEFITS TUITION REIMBURSEMENT	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS	\$8,907.55	\$7,827.16	\$6,147.16	\$5,436.69	\$5,251.90
01-4155-2-260	PE BENEFITS WORKERS COMPENSATIO	\$7,494.85	\$63,791.32	\$62,935.44	\$59,737.21	\$60,855.73
01-4155 SUBTOTAL	PERSONNEL BENEFITS	\$303,201.63	\$290,121.36	\$307,558.35	\$294,505.71	\$295,891.82

PLANNING & ZONING

01-4191-1-690	PL DEVELOP -BOARD	\$1,504.92	\$1,439.03	\$2,000.00	\$1,227.14	\$2,000.00
01-4191-1-802	PL DEVELOP CONFERENCE/MEETING	\$0.00	\$45.00	\$450.00	\$105.00	\$450.00
01-4191-1-804	PL DEVELOP TRAVEL	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
01-4191-2-390	PL ZONING OTHER - CONSULTANT	\$1,197.50	\$0.00	\$0.00	\$443.07	\$0.00
01-4191-2-690	PL ZONING BOARD	\$2,501.99	\$3,632.00	\$3,000.00	\$2,067.62	\$3,000.00
01-4191-2-806	PL ZONING CONFERENCE/MEETING	\$0.00	\$110.00	\$500.00	\$0.00	\$500.00
01-4191-2-802	PL DEVELOP CODE UPDATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4191 SUBTOTAL	PLANNING & ZONING	\$5,204.41	\$5,226.03	\$6,000.00	\$3,842.83	\$6,000.00

GENERAL GOVT BLDG.

01-4194-1-110	GB TOWN HALL PERM POSITION	\$8,734.36	\$11,517.07	\$12,979.20	\$16,492.32	\$13,173.89
01-4194-1-120	GB TOWN HALL VOLT POSITION	\$480.00	\$420.00	\$600.00	\$600.00	\$600.00
01-4194-1-341	GB TOWN HALL TELEPHONE	\$959.04	\$954.87	\$900.00	\$973.42	\$900.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	\$7,851.04	\$8,829.15	\$7,000.00	\$8,248.83	\$8,000.00
01-4194-1-411	GB TOWN HALL HEAT & OIL	\$6,736.53	\$6,873.81	\$7,000.00	\$6,946.77	\$7,000.00
01-4194-1-412	GB TOWN HALL WATER	\$1,029.72	\$853.02	\$1,400.00	\$789.27	\$1,400.00
01-4194-1-610	GB TOWN HALL SUPPLIES-GENERAL	\$3,542.96	\$2,781.24	\$3,625.00	\$3,122.74	\$3,625.00
01-4194-1-630	GB TOWN HALL MAINTENANCE	\$4,626.74	\$3,968.22	\$5,000.00	\$5,066.73	\$5,000.00
01-4194-1-690	GB TOWN HALL OTHER - SPRINKLER	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
01-4194 SUBTOTAL	GENERAL GOVT BLDG.	\$33,960.39	\$38,197.18	\$38,904.20	\$42,240.08	\$40,098.89

CEMETERY

01-4195-1-110	CE MAINT PERM POSITION	\$10,636.43	\$10,399.84	\$11,061.89	\$11,061.89	\$11,447.06
01-4195-1-120	CE MAINT PART TIME POSITION	\$2,000.00	\$2,040.00	\$2,080.00	\$3,714.48	\$2,080.00
01-4195-1-140	CE MAINT OVERTIME	\$96.06	\$112.07	\$560.58	\$303.48	\$568.97
01-4195-1-412	CE MAINT WATER	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00

EXPENDITURE REPORT

EXPENDITURES		1994	1995	1996	EXPENDED AS OF	1997
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	12/31/96	BUDGET
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	\$697.93	\$1,593.79	\$1,200.00	\$1,194.75	\$1,200.00
01-4195-1-635	CE MAINT GASOLINE	\$179.44	\$320.95	\$300.00	\$176.77	\$300.00
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	\$426.33	\$858.00	\$500.00	\$397.80	\$500.00
01-4195 SUBTOTAL	CEMETERY	\$14,036.19	\$15,324.65	\$16,202.45	\$16,849.17	\$16,596.03
INSURANCE						
01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	\$9,555.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,730.64
01-4196-1-520	IN PROPERTY LIBRARY CONTENTS	\$808.00	\$808.00	\$808.00	\$808.00	\$808.00
01-4196-3-520	IN VEHICLE AUTOMOBILE	\$15,079.54	\$16,627.53	\$16,626.78	\$16,672.54	\$16,839.26
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	\$12,654.50	\$12,600.50	\$12,600.00	\$12,885.05	\$13,013.90
01-4196-4-520	IN PROF. LIABILITY POLICE	\$0.00	\$2,830.00	\$2,830.00	\$829.89	\$2,858.30
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	\$5,045.00	\$5,175.00	\$4,524.00	\$5,077.00	\$4,711.00
01-4196-4-522	IN PROF EMPLOYEE PRACTICE	\$7,594.00	\$8,274.00	\$8,935.92	\$8,888.00	\$11,000.00
01-4196 SUBTOTAL	INSURANCE	\$50,736.04	\$52,979.03	\$52,988.68	\$51,824.48	\$55,961.10
ADVERTISING & REGIONAL ASSOC.						
01-4197-1-390	AD DEVELOP NC COUNCIL	\$2,749.00	\$2,892.65	\$2,892.55	\$2,800.43	\$2,800.43
01-4197-5-550	AD TOWN OFFICE ADVERTISE	\$3,593.98	\$2,288.94	\$2,000.00	\$2,236.38	\$2,200.00
01-4197 SUBTOTAL	ADVERTISING & REGIONAL ASSOC.	\$6,342.98	\$5,181.49	\$4,892.55	\$5,036.81	\$5,000.43
PUBLIC SAFETY						
POLICE DEPARTMENT						
01-4210-1-110	PD ADMIN PERM POSITION	\$194,244.89	\$185,634.20	\$233,346.88	\$229,309.34	\$237,426.64
01-4210-1-120	PD ADMIN PART TIME POSITION	\$2,358.65	\$3,076.15	\$1,220.00	\$694.30	\$1,238.30
01-4210-1-140	PD ADMIN OVERTIME	\$33,316.88	\$19,195.54	\$12,107.03	\$20,324.97	\$15,134.95
01-4210-1-150	PD ADMIN HOLIDAYS	\$0.00	\$0.00	\$6,525.00	\$6,100.50	\$8,203.00
01-4210-1-190	PD ADMIN COURT WITNESS PAY	\$917.18	\$450.00	\$1,000.00	\$480.00	\$1,000.00
01-4210-1-341	PD ADMIN TELEPHONE	\$3,818.84	\$3,272.08	\$3,500.00	\$4,253.00	\$3,900.00
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	\$1,785.79	\$3,860.75	\$3,000.00	\$1,833.69	\$3,000.00
01-4210-1-550	PD ADMIN PRINTING	\$872.00	\$811.79	\$1,300.00	\$299.56	\$1,300.00
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	\$551.40	\$620.40	\$500.00	\$890.42	\$750.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	\$2,119.60	\$1,812.78	\$1,500.00	\$1,127.41	\$1,500.00
01-4210-1-625	PD ADMIN POSTAGE	\$113.61	\$5.20	\$200.00	\$10.50	\$200.00
01-4210-1-635	PD ADMIN GASOLINE	\$4,004.34	\$4,699.06	\$5,500.00	\$3,618.14	\$5,500.00
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	\$5,612.01	\$7,446.63	\$6,500.00	\$6,965.78	\$6,500.00
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	\$795.87	\$1,210.44	\$1,600.00	\$1,480.56	\$1,600.00
01-4210-1-690	PD ADMIN OTHER - MISCELLANEOUS	\$801.75	\$1,013.33	\$1,000.00	\$699.07	\$1,000.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	\$2,848.34	\$1,367.80	\$1,500.00	\$1,013.92	\$1,500.00
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	\$7,280.29	\$11,047.59	\$4,000.00	\$2,365.29	\$4,000.00
01-4210-1-801	PD ADMIN PRISONER EXPENSE	\$251.32	\$323.81	\$800.00	\$565.70	\$800.00
01-4210-1-802	PD ADMIN CONFERENCE/MEETING	\$508.01	\$53.00	\$200.00	\$250.99	\$200.00
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	\$447.51	\$305.42	\$1,000.00	\$571.45	\$1,000.00
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4210-1-805	PD ADMIN UNIFORMS	\$6,571.14	\$8,532.00	\$5,000.00	\$5,795.27	\$5,000.00
01-4210-1-819	PD ADMIN COPY CHARGES	\$316.35	\$0.00	\$600.00	\$68.05	\$750.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	\$383.10	\$638.62	\$500.00	\$657.46	\$500.00
01-4210-4-110	PD TRAINING PERM POSITIONS	\$7,002.88	\$7,072.31	\$7,527.92	\$8,114.83	\$0.00
01-4210-4-610	PD TRAINING SUPPLIES-GENERAL	\$5,508.50	\$7,383.99	\$5,000.00	\$4,732.08	\$9,500.00
01-4210-6-110	PD SPEC.DETAIL PERM POSITION	\$525.00	\$1,294.06	\$3,500.00	\$1,747.01	\$3,500.00
01-4210 SUBTOTAL	POLICE DEPARTMENT	\$282,955.21	\$271,126.95	\$308,426.83	\$303,989.29	\$315,002.89

EXPENDITURE REPORT

EXPENDITURES		1994	1995	1996	EXPENDED	
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF	1997
					12/31/96	BUDGET
AMBULANCE						
01-4215-2-110	AM SERVICE PERM POSITION	\$51,228.90	\$41,405.43	\$53,566.97	\$38,292.39	\$52,698.80
01-4215-2-120	AM SERVICE VOLT POSITION	\$5,466.04	\$13,339.20	\$6,429.70	\$26,119.15	\$6,527.26
01-4215-2-190	AM SERVICE OTHER - TRAINING	\$1,474.16	\$3,411.37	\$5,720.00	\$5,198.60	\$5,810.88
01-4215-2-341	AM SERVICE TELEPHONE	\$581.43	\$463.17	\$550.00	\$620.12	\$550.00
01-4215-2-320	AM SERVICE LEGAL EXPENSES	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
01-4215-2-350	AM SERVICE MEDICAL SERVICES	\$584.00	\$390.25	\$1,000.00	\$447.50	\$1,000.00
01-4215-2-620	AM SERVICE SUPPLIES-OFFICE	\$921.19	\$900.16	\$1,100.00	\$1,788.90	\$8,200.00
01-4215-2-630	AM SERVICE MAINTENANCE/REPAIRS	\$614.18	\$863.01	\$500.00	\$157.50	\$545.00
01-4215-2-635	AM SERVICE GASOLINE	\$335.43	\$344.92	\$500.00	\$322.75	\$500.00
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	\$348.61	\$295.30	\$750.00	\$459.39	\$750.00
01-4215-2-661	AM SERVICE VEHICLE REGISTRATION	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
01-4215-2-681	AM SERVICE SUPPLIES-MEDICAL	\$1,477.40	\$1,396.37	\$1,300.00	\$1,598.04	\$1,300.00
01-4215-2-740	AM SERVICE EQUIPMENT/MACHINERY	\$3,766.32	\$2,644.27	\$9,000.00	\$8,453.76	\$3,800.00
01-4215-2-804	AM SERVICE TRAVEL	\$33.97	\$85.05	\$200.00	\$95.50	\$400.00
01-4215-2-805	AM SERVICE UNIFORMS	\$32.98	\$186.95	\$200.00	\$70.81	\$300.00
01-4215-2-810	AM SERVICE LICENSES	\$0.00	\$100.00	\$125.00	\$0.00	\$0.00
01-4215-8-410	AM BLDG ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
01-4215-8-411	AM BLDG HEAT & OIL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
01-4215-8-412	AM BLDG WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$76.75
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
01-4215 SUBTOTAL	AMBULANCE	\$66,864.61	\$66,025.45	\$81,481.67	\$83,624.41	\$83,948.69
FIRE DEPARTMENT						
01-4220-1-110	FI ADMIN PERM POSITIONS	\$27,266.10	\$27,132.00	\$28,217.50	\$31,034.47	\$28,640.76
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	\$14,782.44	\$14,083.05	\$18,404.01	\$16,904.64	\$18,680.07
01-4220-1-121	FI ADMIN VOLT POSITION CASCADE	\$4,981.60	\$4,740.47	\$5,451.68	\$5,791.31	\$5,533.46
01-4220-1-341	FI ADMIN TELEPHONE	\$3,115.16	\$3,275.71	\$2,500.00	\$3,040.37	\$2,500.00
01-4220-1-540	FI ADMIN SUPPLIES-GENERAL	\$14,144.70	\$5,882.01	\$9,500.00	\$4,160.48	\$9,500.00
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	\$523.25	\$500.00	\$500.00	\$553.98	\$550.00
01-4220-1-630	FI ADMIN MAINTENANCE/REPAIRS	\$267.80	\$1,272.77	\$550.00	\$353.84	\$550.00
01-4220-1-635	FI ADMIN GASOLINE	\$899.52	\$899.93	\$2,250.00	\$575.69	\$2,000.00
01-4220-1-660	FI ADMIN VEHICLE REPAIR	\$3,271.05	\$629.53	\$2,000.00	\$2,647.00	\$3,000.00
01-4220-1-802	FI ADMIN CONFERENCE/MEETING	\$479.31	\$257.00	\$1,000.00	\$960.69	\$1,000.00
01-4220-1-805	FI ADMIN UNIFORMS	\$232.14	\$167.36	\$300.00	\$2,813.08	\$300.00
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	\$0.00	\$0.00	\$3,919.50	\$3,919.50	\$0.00
01-4220-4-110	FI TRAINING PERM POSITION	\$1,611.68	\$676.80	\$4,354.38	\$474.40	\$7,725.00
01-4220-8-410	FI BLDG ELECTRICITY	\$3,453.44	\$3,821.37	\$3,500.00	\$3,288.24	\$3,500.00
01-4220-8-411	FI BLDG HEAT & OIL	\$7,123.63	\$5,586.27	\$5,000.00	\$5,687.06	\$5,500.00
01-4220-8-412	FI BLDG WATER	\$13,957.49	\$13,769.62	\$13,000.00	\$13,760.50	\$13,800.00
01-4220-8-430	FI BLDG MAINTENANCE/REPAIRS	\$58.57	\$524.10	\$11,100.00	\$10,830.77	\$500.00
01-4220 SUBTOTAL	FIRE DEPARTMENT	\$96,167.88	\$83,217.99	\$111,547.07	\$106,796.02	\$103,279.29
BUILDING INSPECTION						
01-4240-1-110	BS ADMIN PERM POSITION	\$5,274.00	\$5,274.00	\$5,484.90	\$2,531.83	\$5,567.17
01-4240-1-690	BS ADMIN OTHER MISC.	\$15.00	\$144.10	\$500.00	\$224.98	\$500.00
01-4240-1-802	BS ADMIN CONFERENCE/MEETING	\$38.00	\$0.00	\$250.00	\$0.00	\$250.00
01-4240-1-804	BS ADMIN TRAVEL EXPENSE	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
01-4240 SUBTOTAL	BUILDING INSPECTION	\$5,327.00	\$5,418.10	\$6,484.90	\$2,756.81	\$6,567.17
EMERGENCY MANAGEMENT						
01-4290-1-110	EM TRAINING TEMP POSITION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,537.50
01-4290-1-690	EM EQUIPMENT	\$16,914.57	\$2,098.00	\$20.62	\$20.62	\$4,500.00
01-4290 SUBTOTAL	EMERGENCY MANAGEMENT	\$16,914.57	\$2,098.00	\$20.62	\$20.62	\$7,037.50

EXPENDITURE REPORT

EXPENDITURES		EXPENDED			
FUND ACCOUNT	DESCRIPTION	1994 ACTUAL	1995 ACTUAL	1996 BUDGET	1997 BUDGET
		AS OF 12/31/96			
DISPATCH SERVICE					
01-4299-2-110	DS SERV PART TIME POSITION	\$65,017.45	\$68,846.26	\$67,845.28	\$72,003.34
01-4299-2-140	DS SERV OVERTIME	\$3,253.17	\$3,913.08	\$4,326.40	\$5,432.06
01-4299-2-150	DS SERV HOLIDAYS	\$0.00	\$0.00	\$0.00	\$5,225.00
01-4299-2-190	DS SERV OTHER - TRAINING	\$1,815.52	\$2,260.17	\$3,785.80	\$4,250.73
01-4299-2-341	DS SERV TELEPHONE	\$1,482.70	\$1,281.51	\$2,500.00	\$1,494.82
01-4299-2-620	DS SERV SUPPLIES-OFFICE	\$2,656.54	\$2,243.08	\$2,000.00	\$2,282.50
01-4299-2-630	DS SERV MAINTENANCE/REPAIR	\$1,099.46	\$2,365.72	\$2,000.00	\$1,748.71
01-4299-2-740	DS SERV EQUIPMENT/MACHINERY	\$1,730.24	\$5,149.32	\$4,000.00	\$3,287.63
01-4299-2-805	DS SERV UNIFORMS	\$0.00	\$484.64	\$500.00	\$270.00
01-4299 SUBTOTAL	DISPATCH SERVICE	\$77,055.08	\$86,543.78	\$86,957.28	\$90,769.79
HIGHWAYS & STREETS					
HIGHWAY ADMINISTRATION					
01-4311-1-110	HI ADMIN PERM POSITION	\$203,712.04	\$212,421.91	\$199,535.91	\$204,505.53
01-4311-1-120	HI ADMIN PART TIME POSITION	\$5,464.40	\$4,760.00	\$6,864.00	\$12,732.00
01-4311-1-140	HI ADMIN OVERTIME	\$20,196.82	\$21,770.07	\$22,608.71	\$17,134.63
01-4311-1-341	HI ADMIN TELEPHONE	\$1,674.94	\$1,487.02	\$1,500.00	\$2,168.84
01-4311-1-410	HI ADMIN ELECTRICITY	\$5,647.80	\$8,135.36	\$4,000.00	\$6,616.20
01-4311-1-411	HI ADMIN HEAT & OIL	\$6,731.26	\$8,514.52	\$6,000.00	\$3,547.03
01-4311-1-412	HI ADMIN WATER	\$423.75	\$384.46	\$500.00	\$311.09
01-4311-1-440	HI ADMIN RENTALS & LEASES	\$0.00	\$1,857.00	\$3,000.00	\$2,822.77
01-4311-1-610	HI ADMIN SUPPLIES-GENERAL	\$19,034.19	\$16,140.14	\$18,000.00	\$13,934.65
01-4311-1-611	HI ADMIN SUPPLIES-TOOLS	\$1,317.31	\$2,523.20	\$2,500.00	\$1,128.99
01-4311-1-612	HI ADMIN SUPPLIES-SIGNS	\$1,419.94	\$2,139.77	\$1,500.00	\$1,481.21
01-4311-1-613	HI ADMIN SUPPLIES-SALT	\$33,993.60	\$30,999.61	\$40,212.00	\$40,212.00
01-4311-1-620	HI ADMIN SUPPLIES-OFFICE	\$1,600.09	\$1,492.49	\$1,500.00	\$1,024.57
01-4311-1-635	HI ADMIN GASOLINE	\$6,795.05	\$4,289.47	\$4,000.00	\$3,916.74
01-4311-1-636	HI ADMIN DIESEL FUEL	\$5,821.55	\$3,196.05	\$8,700.00	\$5,669.97
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	\$17,300.91	\$18,117.34	\$18,000.00	\$16,741.60
01-4311-1-691	HI ADMIN COLD PATCH	\$207.03	\$647.82	\$500.00	\$535.40
01-4311-1-692	HI ADMIN SAND & GRAVEL	\$1,961.61	\$5,276.99	\$6,000.00	\$2,893.28
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	\$665.44	\$2,352.29	\$6,500.00	\$5,183.53
01-4311-1-694	HI ADMIN WINTER SAND	\$1,551.02	\$2,046.18	\$2,000.00	\$170.11
01-4311-1-740	HI ADMIN EQUIPMENT/MACHINERY	\$3,749.16	\$3,933.08	\$4,000.00	\$5,606.68
01-4311-1-804	HI ADMIN TRAVEL	\$2,625.31	\$1,646.48	\$3,000.00	\$2,538.88
01-4311-1-805	HI ADMIN UNIFORMS	\$2,762.26	\$2,901.68	\$2,800.00	\$3,071.47
01-4311-1-814	HI ADMIN PAINT STREET LINES	\$2,336.20	\$1,053.88	\$1,376.00	\$1,438.43
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	\$362.23	\$420.31	\$1,000.00	\$517.30
01-4311-3-390	HI ADMIN CONTRACT SERVICES	\$8,034.43	\$6,546.75	\$9,700.00	\$7,977.64
01-4311-3-670	HI ADMIN STORM DAMAGE	\$0.00	\$44,918.32	\$0.00	\$823.59
01-4311 SUBTOTAL	HIGHWAY ADMINISTRATION	\$355,388.34	\$403,972.18	\$375,296.62	\$364,670.69
STREET LIGHTING					
01-4316-3-410	HI LIGHTING UTILITY ELECTRIC	\$35,232.89	\$40,280.53	\$37,000.00	\$37,711.87
01-4316 SUBTOTAL	STREET LIGHTING	\$35,232.89	\$40,280.53	\$37,000.00	\$37,711.87
OTHER HIGHWAYS & STREETS					
OTHER - GAS					
01-4319-4-630	HI OTHER GAS MAINTENANCE	\$1,827.12	\$503.52	\$1,300.00	\$3,223.11
01-4319-4-635	HI OTHER GAS USAGE	(\$66.33)	\$2,972.52	\$6,000.00	\$4,708.50
01-4319 SUBTOTAL	OTHER - GAS	\$1,760.79	\$3,476.04	\$7,300.00	\$7,931.61

EXPENDITURE REPORT

EXPENDITURES						
FUND ACCOUNT	DESCRIPTION	1994 ACTUAL	1995 ACTUAL	1996 BUDGET	EXPENDED AS OF 12/31/96	1997 BUDGET
<u>SANITATION</u>						
SOLID WASTE COLLECTION						
01-4323-1-110	SA WASTE PERM POSITION	\$52,986.67	\$52,756.35	\$51,244.11	\$54,453.08	\$43,294.48
01-4323-1-120	SA WASTE PART TIME POSITION	\$240.00	\$0.00	\$1,000.00	\$183.68	\$1,000.00
01-4323-1-140	SA WASTE OVERTIME	\$1,672.18	\$2,540.74	\$2,285.51	\$932.40	\$2,319.79
01-4323-1-550	SA WASTE PRINTING	\$152.95	\$863.20	\$1,000.00	\$110.00	\$1,000.00
01-4323-1-610	SA WASTE SUPPLIES-GENERAL	\$1,369.77	\$2,445.72	\$1,000.00	\$1,894.15	\$1,000.00
01-4323-1-635	SA WASTE GASOLINE	\$2,001.26	\$1,723.43	\$2,280.00	\$1,817.22	\$2,280.00
01-4323-1-660	SA WASTE VEHICLE REPAIRS	\$8,412.59	\$10,407.53	\$9,720.00	\$10,133.22	\$9,720.00
01-4323-1-807	SA WASTE CHEMICALS	\$1,292.69	\$1,247.30	\$1,500.00	\$1,239.16	\$1,500.00
01-4323-1-809	SA WASTE METAL/TIRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4323 SUBTOTAL	SOLID WASTE COLLECTION	\$68,128.09	\$71,984.27	\$70,029.62	\$70,762.91	\$62,114.27
RECYCLING						
01-4324-1-110	SA RECYCLE PERM POSITION	\$29,274.69	\$33,219.52	\$35,632.85	\$36,427.98	\$43,294.48
01-4324-1-120	SA RECYCLE PART TIME POSITION	\$0.00	\$0.00	\$1,025.00	\$0.00	\$1,025.00
01-4324-1-140	SA RECYCLE OVERTIME	\$923.71	\$2,788.89	\$2,262.04	\$2,899.47	\$2,295.97
01-4324-1-610	SA RECYCLE SUPPLIES-GENERAL	\$780.18	\$720.33	\$600.00	\$638.07	\$800.00
01-4324-1-635	SA RECYCLE GASOLINE	\$443.77	\$735.67	\$1,400.00	\$584.49	\$1,000.00
01-4324-1-660	SA RECYCLE VEHICLE REPAIRS	\$2,009.31	\$2,030.85	\$2,600.00	\$1,508.65	\$3,000.00
01-4324 SUBTOTAL	RECYCLING	\$33,431.68	\$39,495.28	\$43,519.89	\$42,058.66	\$51,415.45
<u>HEALTH & WELFARE</u>						
HEALTH						
01-4411-1-120	HE ADMIN PERM POSITION	\$1,030.00	\$1,030.00	\$1,087.73	\$0.00	\$1,087.73
01-4411-1-620	HE ADMIN SUPPLIES-OFFICE	\$65.00	\$41.22	\$100.00	\$0.00	\$100.00
01-4411 SUBTOTAL	HEALTH	\$1,095.00	\$1,071.22	\$1,187.73	\$0.00	\$1,187.73
ANIMAL CONTROL						
01-4414-1-810	AN INSPECTION LICENSES	\$0.00	\$614.00	\$600.00	\$682.00	\$700.00
01-4414-1-811	AN INSPECTION EXPENSES	\$340.00	\$124.00	\$400.00	\$80.00	\$400.00
01-4414 SUBTOTAL	ANIMAL CONTROL	\$340.00	\$738.00	\$1,000.00	\$762.00	\$1,100.00
WELFARE ADMINISTRATION						
01-4441-1-811	WE ADMIN EXPENSES	\$10,622.12	\$10,017.21	\$18,000.00	\$6,388.58	\$18,000.00
01-4441 SUBTOTAL	WELFARE ADMINISTRATION	\$10,622.12	\$10,017.21	\$18,000.00	\$6,388.58	\$18,000.00
<u>CULTURE & RECREATION</u>						
RECREATION ADMINISTRATION						
01-4520-1-110	PR ADMIN PERM POSITION	\$26,495.03	\$26,549.89	\$25,802.57	\$19,061.21	\$27,405.00
01-4520-1-120	PR ADMIN TEMP POSITION	\$14,804.01	\$14,872.93	\$19,820.00	\$27,795.91	\$24,679.37
01-4520-1-341	PR ADMIN TELEPHONE	\$1,254.01	\$1,115.52	\$1,000.00	\$1,394.09	\$1,000.00
01-4520-1-410	PR ADMIN ELECTRICITY	\$237.40	\$251.85	\$300.00	\$172.12	\$300.00
01-4520-1-412	PR ADMIN WATER	\$29.22	\$115.61	\$150.00	\$126.57	\$150.00
01-4520-1-610	PR ADMIN SUPPLIES-GENERAL	\$3,190.53	\$1,245.23	\$2,800.00	\$4,165.28	\$2,140.00

EXPENDITURE REPORT

EXPENDITURES		1994	1995	1996	EXPENDED	1997
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF 12/31/96	BUDGET
01-4520-1-620	PR ADMIN SUPPLIES-OFFICE	\$1,504.12	\$783.15	\$800.00	\$2,014.77	\$769.00
01-4520-1-630	PR ADMIN MAINTENANCE/REPAIR	\$1,373.76	\$1,009.66	\$1,400.00	\$1,673.73	\$200.00
01-4520-1-635	PR ADMIN GASOLINE	\$601.05	\$1,312.84	\$750.00	\$1,045.03	\$750.00
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	\$1,028.43	\$115.00	\$600.00	\$269.64	\$600.00
01-4520-1-802	PR ADMIN CONFERENCES/MEETINGS	\$318.14	\$406.25	\$500.00	\$556.96	\$250.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	\$20,057.65	\$18,140.16	\$20,690.00	\$20,948.04	\$20,602.00
01-4520-1-812	PR ADMIN AWARDS	\$675.20	\$448.67	\$500.00	\$407.55	\$712.50
01-4520 SUBTOTAL	RECREATION ADMINISTRATION	\$71,568.55	\$66,366.76	\$75,112.57	\$79,630.88	\$79,557.87
PARKS MAINTENANCE						
01-4521-2-110	PR PARKS PERM POSITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4521-2-410	PR PARKS ELECTRICITY	\$1,940.72	\$1,514.62	\$1,500.00	\$1,806.08	\$1,500.00
01-4521-2-610	PR PARKS SUPPLIES-GENERAL	\$7,110.74	\$7,555.00	\$10,500.00	\$11,594.88	\$10,000.00
01-4521-2-630	PR PARKS MAINTENANCE/REPAIRS	\$539.24	\$443.32	\$1,325.00	\$1,520.01	\$3,452.00
01-4521-2-740	PR PARKS EQUIPMENT/MACHINERY	\$755.52	\$721.45	\$1,600.00	\$1,291.69	\$0.00
01-4521 SUBTOTAL	PARKS MAINTENANCE	\$10,346.22	\$10,234.39	\$14,925.00	\$16,212.66	\$14,952.00
LIBRARY						
01-4550-1-110	LI ADMIN PERM POSITION	\$15,555.80	\$15,555.80	\$16,179.00	\$16,489.36	\$16,584.00
01-4550-1-120	LI ADMIN PART TIME POSITION	\$11,730.50	\$11,727.16	\$12,714.00	\$12,625.60	\$13,031.00
01-4550-1-341	LI ADMIN TELEPHONE	\$731.32	\$609.17	\$750.00	\$755.44	\$750.00
01-4550-1-410	LI ADMIN ELECTRICITY	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00
01-4550-1-411	LI ADMIN HEAT & OIL	\$0.00	\$0.00	\$5,000.00	\$878.21	\$5,000.00
01-4550-1-412	LI ADMIN WATER	\$0.00	\$0.00	\$311.00	\$0.00	\$311.00
01-4550-1-620	LI ADMIN SUPPLIES-OFFICE	\$1,700.32	\$1,685.50	\$1,700.00	\$1,980.89	\$1,700.00
01-4550-1-670	LI ADMIN BOOKS/PERIODICALS	\$13,549.39	\$14,504.34	\$14,200.00	\$13,777.26	\$14,200.00
01-4550-1-811	LI ADMIN MOVING COSTS	\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,000.00
01-4550 SUBTOTAL	LIBRARY	\$43,267.33	\$44,081.97	\$58,454.00	\$46,504.56	\$57,176.00
PATRIOTIC PURPOSES						
01-4583-1-110	PA JULY PERM POSITION	\$1,987.26	\$2,167.10	\$2,210.88	\$2,051.22	\$2,210.88
01-4583-1-811	PA JULY EXPENSE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
01-4583-9-811	PA CONSTITUTION TEAM	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
01-4583 SUBTOTAL	PATRIOTIC PURPOSES	\$8,987.26	\$9,167.10	\$10,210.88	\$10,051.22	\$9,210.88
OTHER CULTURE & RECREATION						
INFORMATION BOOTH						
01-4589-1-120	CU INFO BOOTH PART TIME POSITION	\$7,968.78	\$7,128.18	\$7,164.89	\$6,958.80	\$7,164.89
01-4589-1-341	CU INFO BOOTH TELEPHONE	\$418.78	\$350.98	\$325.00	\$395.08	\$325.00
01-4589-1-412	CU INFO BOOTH WATER	\$1,069.91	\$392.62	\$300.00	\$250.52	\$300.00
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	\$603.57	\$568.46	\$500.00	\$172.23	\$500.00
01-4589-1-630	CU INFO BOOTH MAINTENANCE	\$752.83	\$131.01	\$225.00	\$28.48	\$225.00
01-4589 SUBTOTAL	INFORMATION BOOTH	\$10,813.85	\$8,571.25	\$8,514.89	\$7,805.11	\$8,514.89
SKATING RINKS						
01-4590-1-120	CU RINKS PART TIME POSITION	\$1,221.12	\$176.11	\$1,299.46	\$777.43	\$1,318.95
01-4590-1-811	CU RINKS EXPENSE-CASCADE	\$250.00	\$46.45	\$500.00	\$430.10	\$500.00
01-4590-1-812	CU RINKS EXPENSE-COMMON	\$309.39	\$13.73	\$500.00	\$540.21	\$500.00
01-4590 SUBTOTAL	SKATING RINKS	\$1,780.51	\$236.29	\$2,299.46	\$1,747.74	\$2,318.95

EXPENDITURE REPORT

EXPENDITURES		1994	1995	1996	EXPENDED	
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF	1997
					12/31/96	BUDGET
<u>CONSERVATION</u>						
CONSERVATION COMMISSION						
01-4611-2-560	CO ADMIN DUES	\$0.00	\$150.00	\$150.00	\$175.00	\$175.00
01-4611-2-802	CO ADMIN CONFERENCES/MEETINGS	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
01-4611-2-811	CO ADMIN EXPENSE	\$0.00	\$15.00	\$50.00	\$20.00	\$50.00
01-4611 SUBTOTAL	CONSERVATION	\$0.00	\$165.00	\$350.00	\$195.00	\$375.00
OPERATING EXPENSE SUBTOTAL		\$1,897,311.68	\$1,861,338.37	\$2,010,748.53	\$1,933,390.74	\$2,057,342.88
<u>DEBT SERVICE</u>						
PRINCIPAL - LONG-TERM DEBT						
01-4711-2-980	DE PRINCIPAL DEEP WELLS	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
01-4711-2-981	DE PRINCIPAL #1 SEWER PROJECT	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
01-4711-2-982	DE PRINCIPAL #2 SEWER PROJECT	\$37,350.00	\$37,350.00	\$37,350.00	\$37,350.00	\$37,350.00
01-4711-2-983	DE PRINCIPAL SUGAR HILL	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00
01-4711-2-984	DE PRINCIPAL PLOW TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4711-2-985	DE PRINCIPAL LOADER LEASE	\$11,151.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4711-2-986	DE PRINCIPAL W.F.P.	\$19,409.00	\$20,573.32	\$21,807.72	\$21,807.72	\$23,116.19
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATER	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
01-4711 SUBTOTAL	PRINCIPAL - LONG-TERM DEBT	\$194,160.00	\$209,173.32	\$210,407.72	\$210,407.72	\$211,716.19
INTEREST - LONG-TERM DEBT						
01-4721-2-990	DE INTEREST DEEP WELLS	\$1,500.00	\$1,125.00	\$750.00	\$750.00	\$375.00
01-4721-2-991	DE INTEREST #1 SEWER PROJECT	\$32,400.00	\$27,000.00	\$21,600.00	\$21,600.00	\$16,200.00
01-4721-2-992	DE INTEREST #2 SEWER PROJECT	\$13,072.50	\$11,205.00	\$9,338.00	\$9,337.50	\$7,470.00
01-4721-2-993	DE INTEREST SUGAR HILL	\$14,355.47	\$13,207.04	\$12,058.58	\$12,058.60	\$10,910.15
01-4721-2-994	DE INTEREST PLOW TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-995	DE INTEREST LOADER LEASE	\$473.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-996	DE INTEREST W.F.P.	\$68,887.00	\$67,722.68	\$66,488.28	\$66,488.28	\$65,179.81
01-4721-2-997	DE INTEREST SLUDGE DEWATER	\$0.00	\$16,875.00	\$15,750.00	\$15,750.00	\$14,625.00
01-4721 SUBTOTAL	INTEREST - LONG-TERM DEBT	\$130,687.97	\$137,134.72	\$125,984.86	\$125,984.38	\$114,759.96
INTEREST ON T.A.N.						
01-4723-1-990	DE INTEREST T.A.N.	\$2,895.49	\$3,973.46	\$5,000.00	\$3,505.98	\$5,000.00
01-4723 SUBTOTAL	INTEREST ON T.A.N.	\$2,895.49	\$3,973.46	\$5,000.00	\$3,505.98	\$5,000.00
DEBT SUBTOTAL		\$327,743.46	\$350,281.50	\$341,392.58	\$339,898.08	\$331,476.15
BUDGET BEFORE CAPITAL COSTS		\$2,225,055.14	\$2,211,619.87	\$2,352,141.11	\$2,273,288.82	\$2,388,819.03
<u>CAPITAL OUTLAY</u>						
LAND & IMPROVEMENTS						
01-4901-1-712	CULVERTS/CATCH BASINS REPL.	\$30,000.00	\$5,000.00	\$5,000.00	\$4,946.13	\$5,000.00
01-4901-1-714	HWY ASPHALT & PAVING	\$50,000.00	\$49,763.63	\$50,000.00	\$49,383.42	\$50,000.00
01-4901-1-716	FUEL TANK REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-717	LIBBY POOL FIELD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-718	CASCADE BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-719	STONY BROOK ROAD PAVING	\$0.00	\$29,999.86	\$0.00	\$0.00	\$0.00
01-4901-1-720	DREDGING	\$0.00	\$16,400.00	\$0.00	\$270,955.00	\$0.00
01-4901 SUBTOTAL	LAND & IMPROVEMENTS	\$80,000.00	\$101,163.49	\$55,000.00	\$325,284.55	\$55,000.00

EXPENDITURE REPORT

EXPENDITURES		1994	1995	1996	EXPENDED	
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF	1997
					12/31/96	BUDGET
MACHINERY, VEHICLES & EQUIPMENT						
01-4902-1-742	FIRE TRUCK PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
01-4902-1-743	AMBULANCE PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
01-4902-1-744	POLICE CRUISER PURCHASE	\$17,034.00	\$17,034.00	\$20,973.00	\$20,893.40	\$22,000.00
01-4902-1-746	HOLDER PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-747	HIGHWAY HEAVY EQUIPMENT	\$0.00	\$11,000.00	\$0.00	\$59,533.00	\$0.00
01-4902-1-748	FAMILY RESOURCE CENTER PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-4902-1-749	VOTING MACHINE EQUIP. PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
01-4902 SUBTOTAL	MACHINERY, VEHICLES & EQUIPMENT	\$17,034.00	\$28,034.00	\$20,973.00	\$80,426.40	\$173,001.00
OTHER IMPROVEMENTS						
01-4909-1-290	ACCUMULATED UNPAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
01-4909-1-390	AVH MENTAL HEALTH	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00
01-4909-1-731	G.I.S. MAPPING	\$17,000.00	\$16,683.95	\$25,000.00	\$25,000.00	\$0.00
01-4909-1-732	COMMUNITY ACTION PROGRAM	\$2,400.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
01-4909-1-734	DISTRICT NURSE CONTRACT	\$22,620.00	\$23,524.00	\$22,927.00	\$22,927.00	\$23,385.00
01-4909-1-735	JUVENILE COURT DIVERSION	\$0.00	\$5,000.00	\$0.00	\$8,891.00	\$8,900.00
01-4909-1-736	GORHAM HISTORICAL SOCIETY	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01-4909-1-738	SOLID WASTE DISTRICT	\$114,602.78	\$92,906.52	\$93,375.00	\$93,375.00	\$124,893.14
01-4909-1-739	EAST MILAN LANDFILL CLOSURE	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$0.00
01-4909 SUBTOTAL	OTHER IMPROVEMENTS	\$159,714.76	\$145,206.47	\$343,285.00	\$343,285.00	\$184,270.14
UNION CONTRACT						
01-4910-1-110	UN CONTRACT - POLICE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,036.66
01-4910 SUBTOTAL	UNION CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,036.66
TRANS. TO CAPITAL RESERVE FUND						
01-4915-1-960	FIRE TRUCK C.R.F.	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00
01-4915-1-961	WASHINGTON STREET C.R.F.	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-962	TOWN HALL REPAIRS C.R.F.	\$20,000.00	\$40,000.00	\$10,000.00	\$10,000.00	\$20,000.00
01-4915-1-963	AMBULANCE C.R.F.	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$5,000.00
01-4915-1-964	CASCADE BRIDGE C.R.F.	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
01-4915-1-965	RECREATION VAN C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-966	TOWN BUILDING FUEL TANK C.R.F.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-967	HIGHWAY C.R.F.	\$20,000.00	\$48,500.00	\$33,000.00	\$33,000.00	\$25,000.00
01-4915-1-968	EAST MILAN CLOSURE C.R.F.	\$20,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
01-4915-1-969	STONY BROOK PAVING C.R.F.	\$10,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
01-4915-1-970	OLD GLEN ROAD C.R.F.	\$10,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
01-4915-1-971	GARBAGE TRUCK C.R.F.	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
01-4915-1-972	GORHAM HEIGHTS PAVING C.R.F.	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$15,000.00
01-4915-1-973	PARKS MAINTENANCE C.R.F.	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$5,000.00
01-4915-1-974	FIRE STATION EXPANSION C.R.F.	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$20,000.00
01-4915-1-975	EMERGENCY DISASTER C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
01-4915-1-976	MULTI-MODAL ACCESS ROUTE C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00
01-4915 SUBTOTAL	CAPITAL RESERVE FUNDS	\$160,000.00	\$206,000.00	\$200,500.00	\$200,500.00	\$174,100.00
TRANS. TO TRUST & AGENCY FUNDS						
01-4916-1-960	DREDGING	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$9,000.00
01-4916-1-961	SPECIAL INSURANCE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
01-4916 SUBTOTAL	TRUST & AGENCY FUNDS	\$2,000.00	\$2,000.00	\$12,000.00	\$12,000.00	\$11,000.00
WATER EXPENDITURES						
11-4331-1-110	WA ADMIN PERM POSITIONS	\$100,897.00	\$98,187.58	\$102,290.00	\$96,271.63	\$97,789.00
11-4331-1-120	WA ADMIN PART TIME CLERK	\$0.00	\$0.00	\$0.00	\$7,296.58	\$9,527.00
11-4331-1-130	WA ADMIN ELECTED OFFICIALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
11-4331-1-290	WA ADMIN FRINGE BENEFITS	\$31,481.00	\$29,359.10	\$30,832.00	\$30,996.42	\$30,854.00
11-4331-1-390	WA ADMIN PROFESSIONAL SERVICES	\$11,090.00	\$12,765.96	\$11,126.00	\$15,423.18	\$12,350.00

EXPENDITURE REPORT

EXPENDITURES

FUND ACCOUNT	DESCRIPTION	1994 ACTUAL	1995 ACTUAL	1996 BUDGET	EXPENDED AS OF 12/31/96	1997 BUDGET
11-4331-1-410	WA ADMIN ELECTRICITY	\$5,546.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-411	WA ADMIN HEAT & OIL	\$4,936.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-520	WA ADMIN INSURANCE & LIABILITY	\$3,764.00	\$1,220.65	\$2,900.00	\$3,339.28	\$3,400.00
11-4331-1-610	WA ADMIN SUPPLIES - GENERAL	\$32,998.00	\$30,975.38	\$30,240.00	\$25,304.11	\$30,240.00
11-4331-1-620	WA ADMIN SUPPLIES - BILLING EXP.	\$3,932.00	\$1,080.71	\$1,200.00	\$1,166.75	\$1,266.00
11-4331-1-630	WA ADMIN MAINTENANCE	\$4,948.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-660	WA ADMIN VEHICLE REPAIRS	\$5,358.00	\$6,214.86	\$6,161.00	\$6,597.97	\$6,930.00
11-4331-1-807	WA ADMIN CHEMICALS	\$8,769.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-819	WA ADMIN SALE OF MATERIALS	\$3,014.00	\$5,148.09	\$5,000.00	\$3,892.82	\$5,000.00
11-4331-1-820	WA ADMIN GORHAM HILL SPRING	\$2,884.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-821	WA ADMIN PERKINS BROOK	\$9,274.00	\$7,461.00	\$3,000.00	\$3,570.08	\$2,000.00
11-4331-1-822	WA ADMIN RANDOLPH TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-823	WA ADMIN STATE MANDATED PAYMENT	\$520.00	\$475.00	\$700.00	\$920.00	\$600.00
11-4331-1-824	WA ADMIN EVANS CEMETERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-825	WA ADMIN DEEP WELLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-3-390	WA ADMIN CONTRACT LABOR	\$0.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00
11-4332-1-390	WA GORHAM HILL PROF. SERVICES	\$0.00	\$2,390.06	\$500.00	\$0.00	\$100.00
11-4332-1-410	WA GORHAM HILL ELECTRICITY	\$0.00	\$253.64	\$262.00	\$210.03	\$262.00
11-4332-1-411	WA GORHAM HILL HEAT & OIL	\$0.00	\$66.45	\$250.00	\$126.61	\$200.00
11-4332-1-630	WA GORHAM HILL MAINTENANCE	\$0.00	\$5,060.83	\$1,900.00	\$2,358.40	\$500.00
11-4332-1-807	WA GORHAM HILL CHEMICALS	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00
11-4332-1-822	WA GORHAM HILL TAXES	\$0.00	\$0.00	\$250.00	\$105.25	\$135.00
11-4332-1-823	WA GORHAM HILL WATER TESTING	\$0.00	\$0.00	\$250.00	\$75.00	\$250.00
11-4333-1-110	WA WFP PERM POSITIONS	\$0.00	\$5,824.88	\$6,000.00	\$5,739.77	\$6,390.00
11-4333-1-290	WA WFP EMPLOYEE BENEFITS	\$0.00	\$1,679.04	\$1,700.00	\$1,715.39	\$1,824.00
11-4333-1-341	WA WFP TELEPHONE	\$0.00	\$321.09	\$335.00	\$335.57	\$350.00
11-4333-1-390	WA WFP PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,500.00	\$110.00	\$1,500.00
11-4333-1-410	WA WFP ELECTRICITY	\$0.00	\$2,489.50	\$2,850.00	\$2,521.41	\$2,647.00
11-4333-1-411	WA WFP HEAT & OIL	\$0.00	\$2,593.70	\$3,000.00	\$3,369.04	\$4,000.00
11-4333-1-520	WA WFP INSURANCE & LIABILITY	\$0.00	\$288.10	\$450.00	\$522.50	\$540.00
11-4333-1-610	WA WFP SUPPLIES - GENERAL	\$0.00	\$696.82	\$500.00	\$1,355.98	\$1,200.00
11-4333-1-630	WA WFP MAINTENANCE/REPAIRS	\$0.00	\$863.73	\$4,800.00	\$3,147.59	\$3,500.00
11-4333-1-807	WA WFP CHEMICALS	\$0.00	\$10,843.27	\$10,650.00	\$8,470.52	\$3,200.00
11-4334-1-341	WA OF/GA TELEPHONE	\$0.00	\$804.98	\$950.00	\$910.51	\$950.00
11-4334-1-410	WA OF/GA ELECTRICITY	\$0.00	\$1,382.70	\$1,600.00	\$1,568.45	\$1,646.00
11-4334-1-411	WA OF/GA HEAT & OIL	\$0.00	\$814.00	\$800.00	\$687.15	\$824.00
11-4334-1-520	WA OF/GA INSURANCE & LIABILITY	\$0.00	\$76.00	\$76.00	\$101.53	\$105.00
11-4334-1-620	WA OF/GA SUPPLIES - OFFICE	\$0.00	\$2,490.59	\$1,325.00	\$1,979.09	\$4,700.00
11-4334-1-630	WA OF/GA MAINTENANCE/REPAIRS	\$0.00	\$705.68	\$3,863.00	\$3,988.23	\$2,500.00
11-4336-1-410	WA PUMP ELECTRICITY	\$0.00	\$1,202.10	\$1,266.00	\$1,172.50	\$1,230.00
11-4336-1-411	WA PUMP HEAT & OIL	\$0.00	\$258.72	\$300.00	\$306.41	\$360.00
11-4336-1-520	WA PUMP INSURANCE & LIABILITY	\$0.00	\$15.00	\$30.00	\$52.25	\$55.00
11-4336-1-630	WA PUMP MAINTENANCE/REPAIRS	\$0.00	\$364.54	\$250.00	\$453.83	\$250.00
11-4337-1-411	WA SUG HILL HEAT & OIL	\$0.00	\$66.60	\$150.00	\$71.63	\$150.00
11-4337-1-520	WA SUG HILL INSURANCE & LIABILITY	\$0.00	\$60.00	\$60.00	\$55.00	\$60.00
11-4337-1-630	WA SUG HILL MAINTENANCE/REPAIRS	\$0.00	\$792.84	\$300.00	\$292.56	\$300.00
11-4338-1-410	WA WELL ELECTRICITY	\$0.00	\$1,509.16	\$3,000.00	\$956.63	\$3,000.00
11-4338-1-411	WA WELL HEAT & OIL	\$0.00	\$394.54	\$500.00	\$558.71	\$670.00
11-4338-1-520	WA WELL INSURANCE & LIABILITY	\$0.00	\$39.00	\$39.00	\$68.20	\$70.00
11-4338-1-630	WA WELL MAINTENANCE/REPAIRS	\$0.00	\$1,911.44	\$550.00	\$1,613.38	\$1,500.00
11-4331-1-960	WA ADMIN TRANSFER TO C.R.F.	\$36,795.00	\$0.00	\$25,000.00	\$34,246.67	\$50,000.00
11-4331-1-970	WA ADMIN REIMBURSEMENTS	\$31,575.00	\$17,655.01	\$0.00	\$0.00	\$0.00
11-433 SUBTOTAL	WATER EXPENDITURES	\$299,381.00	\$258,302.34	\$274,750.00	\$275,631.11	\$300,949.00

SEWER EXPENDITURES

12-4331-1-110	SE ADMIN PERM POSITIONS	\$109,222.00	\$49,703.84	\$49,322.00	\$51,007.51	\$49,910.00
12-4331-1-120	SE ADMIN PART TIME POSITIONS	\$0.00	\$0.00	\$4,025.00	\$6,320.62	\$4,487.00
12-4331-1-130	SE ADMIN ELECTED OFFICIALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
12-4331-1-290	SE ADMIN EMPLOYEE BENEFITS	\$34,198.00	\$13,700.35	\$15,215.00	\$14,675.01	\$14,014.00
12-4331-1-390	SE ADMIN PROFESSIONAL SERVICES	\$8,344.00	\$7,749.85	\$6,500.00	\$3,003.61	\$7,550.00

EXPENDITURE REPORT

EXPENDITURES		1994	1995	1996	EXPENDED	1997
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF 12/31/96	BUDGET
12-4331-1-410	SE ADMIN ELECTRICITY	\$66,597.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-411	SE ADMIN HEAT & OIL	\$6,411.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-520	SE ADMIN INSURANCE & LIABILITY	\$4,642.00	\$2,788.48	\$2,900.00	\$3,786.81	\$3,800.00
12-4331-1-610	SE ADMIN SUPPLIES - GENERAL	\$27,673.00	\$15,678.06	\$22,650.00	\$20,064.51	\$22,650.00
12-4331-1-620	SE ADMIN SUPPLIES - BILLING	\$3,457.00	\$1,080.70	\$1,200.00	\$1,166.75	\$1,266.00
12-4331-1-630	SE ADMIN MAINTENANCE/REPAIRS	\$5,870.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-660	SE ADMIN VEHICLE REPAIRS	\$3,805.00	\$4,196.54	\$4,300.00	\$4,705.03	\$4,900.00
12-4331-1-807	SE ADMIN CHEMICALS	\$11,341.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-819	SE ADMIN SALE OF MATERIALS	\$4,979.00	\$8,650.15	\$4,000.00	\$7,149.24	\$5,000.00
12-4331-1-823	SE ADMIN STATE MANDATED PAYMENTS	\$100.00	\$175.00	\$350.00	\$200.00	\$250.00
12-4331-1-825	SE ADMIN SLUDGE DISPOSAL	\$11,097.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-826	SE ADMIN HIGHLAND AVENUE	\$0.00	\$7,461.00	\$0.00	\$0.00	\$0.00
12-4334-1-411	SE OF/GA HEAT & OIL	\$7,500.00	\$407.00	\$600.00	\$317.15	\$600.00
12-4334-1-620	SE OF/GA SUPPLIES - OFFICE	\$0.00	\$2,168.47	\$1,300.00	\$1,177.73	\$4,700.00
12-4334-1-630	SE OF/GA MAINTENANCE/REPAIRS	\$0.00	\$282.35	\$3,900.00	\$3,670.61	\$2,500.00
12-4334-1-810	SE OF/GA MISCELLANEOUS	\$0.00	\$44.98	\$100.00	\$31.40	\$100.00
12-4339-1-110	SE WASTEW PERM POSITIONS	\$0.00	\$58,414.20	\$63,871.00	\$61,919.37	\$61,906.00
12-7339-1-120	SE WASTEW PART TIME POSITIONS	\$0.00	\$0.00	\$0.00	\$2,152.50	\$3,120.00
12-4339-1-290	SE WASTEW EMPLOYEE BENEFITS	\$0.00	\$19,703.69	\$21,142.00	\$20,273.01	\$20,084.00
12-4339-1-241	SE WASTEW TELEPHONE	\$0.00	\$1,172.84	\$1,200.00	\$1,100.17	\$1,200.00
12-4339-1-390	SE WASTEW PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,500.00	\$1,427.61	\$2,500.00
12-4339-1-410	SE WASTEW ELECTRICITY	\$0.00	\$68,331.76	\$69,370.00	\$63,193.17	\$68,350.00
12-4339-1-411	SE WASTEW HEAT & OIL	\$0.00	\$2,945.58	\$6,000.00	\$5,627.87	\$6,500.00
12-4339-1-520	SE WASTEW INSURANCE & LIABILITY	\$0.00	\$1,589.00	\$1,838.00	\$1,648.75	\$1,700.00
12-4339-1-610	SE WASTEW SUPPLIES - GENERAL	\$0.00	\$7,198.29	\$3,225.00	\$11,807.50	\$5,225.00
12-4339-1-630	SE WASTEW MAINTENANCE/REPAIRS	\$0.00	\$5,701.98	\$4,250.00	\$4,412.19	\$4,250.00
12-4339-1-740	SE WASTEW EQUIPMENT/MACHINERY	\$0.00	\$835.40	\$1,000.00	\$0.00	\$0.00
12-4339-1-807	SE WASTEW CHEMICALS	\$0.00	\$10,689.67	\$13,880.00	\$15,669.31	\$15,470.00
12-4339-1-810	SE WASTEW LICENSES	\$0.00	\$0.00	\$900.00	\$900.00	\$900.00
12-4339-1-825	SE WASTEW SLUDGE DISPOSAL	\$0.00	\$12,241.42	\$12,360.00	\$11,216.60	\$12,725.00
12-4340-1-410	SE TINKER ELECTRICITY	\$0.00	\$2,504.13	\$2,650.00	\$2,205.97	\$2,315.00
12-4340-1-630	SE TINKER MAINTENANCE/REPAIRS	\$0.00	\$0.00	\$250.00	\$816.18	\$1,000.00
12-4340-1-636	SE TINKER DIESEL FUEL	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
12-4331-1-960	SE ADMIN TRANSFER TO C.R.F.	\$37,192.00	\$31,589.70	\$25,000.00	\$34,748.05	\$50,000.00
12-4331-1-970	SE ADMIN REIMBURSEMENTS	\$6,971.00	\$0.00	\$0.00	\$0.00	\$0.00
12-433 SUBTOTAL	SEWER EXPENDITURES	\$350,899.00	\$338,501.43	\$347,348.00	\$357,894.23	\$378,522.00
	GROSS TOWN APPROPRIATION	\$3,294,083.90	\$3,290,827.60	\$3,605,997.11	\$3,868,310.11	\$3,669,697.83

REVENUE REPORT

REVENUES		1994	1995	1996	EXPENDED	1997
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF 12/31/96	BUDGET
<u>GENERAL FUND REVENUES</u>						
REVENUE FROM TAXES						
01-3110-1-000	PROPERTY TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3120-1-000	LAND USE CHANGE TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3180-1-000	RESIDENT TAXES	\$17,250.00	\$16,730.00	\$17,160.00	\$17,160.00	\$17,160.00
01-3185-1-000	YIELD TAXES	\$2,597.87	\$6,562.48	\$14,587.97	\$15,285.86	\$15,285.68
01-3186-1-000	PAYMENTS IN LIEU OF TAXES	\$7,642.02	\$7,930.15	\$7,930.00	\$8,218.07	\$8,218.07
01-3189-1-000	NATIONAL BANK STOCK TAXES	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
01-3189-2-000	BOAT TAXES	\$2,813.01	\$2,627.83	\$2,600.00	\$2,627.05	\$2,600.00
01-3190-1-000	INTEREST & COSTS - PROPERTY	\$75,804.19	\$55,755.37	\$65,000.00	\$63,315.57	\$65,000.00
01-3190-2-000	PENALTIES - RESIDENT TAX	\$180.00	\$148.00	\$150.00	\$155.03	\$150.00
01-3190-4-000	PENALTIES - INVENTORIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3100 SUBTOTAL	TAXES	\$106,287.09	\$89,753.63	\$107,428.57	\$106,762.55	\$108,414.75
REVENUE FROM STATE OF NH						
01-3351-0-000	SHARED REVENUE BLOCK GRANT	\$171,352.00	\$662,969.75	\$179,290.00	\$662,728.10	\$179,290.00
01-3353-0-000	HIGHWAY BLOCK GRANT	\$39,528.42	\$41,281.76	\$40,696.00	\$40,696.42	\$45,207.72
01-3354-0-000	WATER POLLUTION GRANTS	\$120,715.00	\$115,761.00	\$110,808.00	\$110,808.00	\$105,000.00
01-3356-0-000	STATE & FED. FOREST	\$3,547.52	\$7,129.63	\$4,679.00	\$4,688.00	\$4,688.00
01-3300 SUBTOTAL	REVENUE FROM STATE OF NH	\$335,142.94	\$827,142.14	\$335,673.00	\$818,920.52	\$334,185.72
OTHER STATE GRANTS & REIMBURSEMENTS						
01-3359-1-000	RAILROAD TAX	\$4,231.04	\$4,807.83	\$4,591.00	\$4,590.66	\$4,590.66
01-3359-2-000	RAILROAD CROSSING REFUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3359-3-000	MISCELLANEOUS	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
01-3359-4-000	EMA-GRANT	\$5,664.33	\$1,418.22	\$3,625.00	\$20.62	\$0.00
01-3359-5-000	FEMA-GRANT	\$0.00	\$77,752.42	\$0.00	\$127,442.51	\$0.00
01-3359-6-000	NRCS - GRANT	\$0.00	\$0.00	\$0.00	\$111,848.00	\$0.00
01-3359 SUBTOTAL	OTHER STATE GRANTS	\$9,895.37	\$82,226.05	\$11,216.00	\$246,901.79	\$7,590.66
<u>REVENUE - LICENSES/PERMITS/FEEES</u>						
BUSINESS LICENSES & PERMITS						
01-3210-2-000	BUSINESS PERMITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3210-3-000	BUSINESS FILING FEES	\$4,153.50	\$4,165.25	\$3,500.00	\$4,083.00	\$3,500.00
01-3210 SUBTOTAL	BUSINESS LICENSES & PERMITS	\$4,153.50	\$4,165.25	\$3,500.00	\$4,083.00	\$3,500.00
MOTOR VEHICLE PERMIT FEES						
01-3220-1-000	MOTOR VEHICLE - DECALS	\$6,650.00	\$6,464.00	\$5,000.00	\$6,990.00	\$6,500.00
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	\$320,676.00	\$360,563.00	\$310,000.00	\$368,967.00	\$340,000.00
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	\$597.15	\$601.00	\$500.00	\$742.65	\$600.00
01-3220 SUBTOTAL	MOTOR VEHICLE PERMIT FEES	\$327,923.15	\$367,648.00	\$315,500.00	\$376,699.65	\$347,100.00
BUILDING PERMITS						
01-3230-1-000	BUILDING PERMITS	\$1,135.00	\$657.00	\$1,000.00	\$1,075.00	\$1,000.00
01-3230 SUBTOTAL	BUILDING PERMITS	\$1,135.00	\$657.00	\$1,000.00	\$1,075.00	\$1,000.00
OTHER LIC, PERMITS & FEES						
01-3290-1-000	DOG LICENSES	\$2,586.50	\$2,878.50	\$2,700.00	\$2,857.50	\$2,800.00
01-3290-3-000	MARRIAGE LICENSES	\$1,170.00	\$1,035.00	\$1,200.00	\$1,125.00	\$1,200.00
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	\$532.00	\$982.00	\$500.00	\$572.00	\$500.00
01-3290-7-000	WARNER CABLE FRANCHISE FEE	\$17,767.91	\$17,767.91	\$19,176.63	\$18,176.63	\$20,910.00
01-3290 SUBTOTAL	OTHER LIC, PERMITS & FEES	\$22,056.41	\$22,663.41	\$23,576.63	\$23,731.13	\$25,410.00

REVENUE REPORT

REVENUES		1994	1995	1996	EXPENDED	1997
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF 12/31/96	BUDGET
<u>REVENUE FROM CHARGES FOR SERVICES</u>						
TOWN OFFICE						
01-3401-1-100	TOWN OFFICE REVENUES	\$664.23	\$1,117.88	\$1,000.00	\$1,027.00	\$1,000.00
01-3401-1-110	MISCELLANEOUS REVENUES	\$1,111.80	\$1,814.08	\$1,300.00	\$920.44	\$1,300.00
01-3401-1 SUBTOTAL	TOWN OFFICE	\$1,776.03	\$2,931.92	\$2,300.00	\$1,947.44	\$2,300.00
CEMETERY						
01-3401-2-100	CEMETERY REVENUES	\$2,138.18	\$2,007.56	\$2,500.00	\$2,323.88	\$2,500.00
01-3401-2 SUBTOTAL	CEMETERY	\$2,138.18	\$2,007.56	\$2,500.00	\$2,323.88	\$2,500.00
PLANNING & ZONING						
01-3401-3-100	PLANNING BOARD	\$130.00	\$208.00	\$200.00	\$156.00	\$200.00
01-3401-3-110	ZONING BOARD	\$0.00	\$0.00	\$200.00	\$6.00	\$200.00
01-3401-3-120	LAND USE ORDINANCES	\$1.00	\$1.00	\$100.00	\$3.00	\$100.00
01-3401-3 SUBTOTAL	PLANNING & ZONING	\$131.00	\$209.00	\$500.00	\$165.00	\$500.00
POLICE DEPARTMENT						
01-3401-4-100	PARKING FINES	\$1,305.00	\$960.00	\$1,500.00	\$1,550.00	\$1,500.00
01-3401-4-110	INSURANCE REPORTS	\$1,426.50	\$1,039.80	\$1,000.00	\$1,393.00	\$1,000.00
01-3401-4-120	DOLLY COPP	\$1,930.00	\$2,280.00	\$1,000.00	\$2,400.94	\$2,300.00
01-3401-4-130	PISTOL PERMITS	\$680.00	\$560.00	\$500.00	\$310.00	\$400.00
01-3401-4-140	COURT PROCESS/MISC.	\$3,231.58	\$7,718.50	\$3,000.00	\$3,015.95	\$2,300.00
01-3401-4-150	COMMERCIAL DUTY	\$490.00	\$330.00	\$3,500.00	\$375.00	\$3,500.00
01-3401-4-160	COOS COUNTY MUTUAL AID	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
01-3401-4-170	WITNESS FEES	\$1,030.20	\$820.20	\$1,000.00	\$660.00	\$1,000.00
01-3401-4-180	RESTITUTION	\$420.36	\$257.43	\$0.00	\$137.81	\$0.00
01-3401 SUBTOTAL	POLICE DEPARTMENT	\$13,213.64	\$16,665.93	\$14,200.00	\$12,542.70	\$14,700.00
FIRE DEPARTMENT						
01-3401-5-100	FIRE DEPARTMENT REVENUES	\$4,352.29	\$3,212.09	\$3,000.00	\$3,430.84	\$3,200.00
01-3401-5-110	MUTUAL AID AGREEMENTS	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
01-3401-5 SUBTOTAL	FIRE DEPARTMENT	\$4,352.29	\$3,212.09	\$4,000.00	\$3,430.84	\$3,200.00
DISPATCH SERVICE						
01-3401-6-100	DISPATCH REVENUES	\$2,420.15	\$2,125.65	\$2,500.00	\$2,428.91	\$3,000.00
01-3401-6-110	SPOT REVENUES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
01-3401-6 SUBTOTAL	DISPATCH SERVICE	\$3,420.15	\$3,125.65	\$3,500.00	\$3,428.91	\$4,000.00
HIGHWAY DEPARTMENT						
01-3401-7-100	HIGHWAY DEPARTMENT REVENUES	\$4,756.21	\$1,224.58	\$2,000.00	\$5,628.90	\$2,000.00
01-3401-7 SUBTOTAL	HIGHWAY DEPARTMENT	\$4,756.21	\$1,224.58	\$2,000.00	\$5,628.90	\$2,000.00
AMBULANCE DEPARTMENT						
01-3401-8-100	AMBULANCE REVENUES	\$52,018.30	\$63,402.29	\$50,000.00	\$38,903.19	\$50,000.00
01-3401-8-110	AMBULANCE CONTRACTS	\$12,390.00	\$11,769.90	\$7,112.00	\$9,812.00	\$9,800.00
01-3401-8 SUBTOTAL	AMBULANCE DEPARTMENT	\$64,408.30	\$75,172.19	\$57,112.00	\$48,715.19	\$59,800.00

REVENUE REPORT

REVENUES		1994	1995	1996	EXPENDED	1997
FUND ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	AS OF 12/31/96	BUDGET
GAS						
01-3401-9-100	GAS REVENUES - STATE OF NH	\$1,204.95	\$1,657.30	\$2,000.00	\$2,017.50	\$2,000.00
01-3401-9-110	GAS REVENUES - SCHOOL	\$4,620.03	\$4,661.10	\$4,000.00	\$5,497.39	\$4,500.00
01-3401-9 SUBTOTAL	GAS	\$5,824.98	\$6,318.40	\$6,000.00	\$7,514.89	\$6,500.00
GARBAGE - REFUSE CHARGES						
01-3404-5-000	REFUSE CHARGES - MV SURCHARGE	\$1,401.05	\$1,379.00	\$1,500.00	\$1,449.50	\$1,500.00
01-3404-6-000	PRIVATE HAULERS - PERMIT FEE	\$200.00	\$323.25	\$350.00	\$200.00	\$350.00
01-3404-7-000	PRIVATE HAULERS - TIPPING/AD	\$20,356.90	\$7,385.58	\$8,300.00	\$12,068.83	\$10,000.00
01-3404 SUBTOTAL	GARBAGE - REFUSE CHARGES	\$21,957.95	\$9,087.81	\$10,150.00	\$13,718.33	\$11,850.00
INCOME FROM RECREATIONAL FACILITIES						
01-3409-5-100	LIBBY POOL REVENUES	\$4,675.50	\$6,235.77	\$5,300.00	\$4,479.31	\$5,300.00
01-3409-5-110	SUMMER CONCERT SERIES	\$2,560.94	\$2,183.42	\$2,000.00	\$2,011.62	\$2,500.00
01-3409-5-120	SCHOOL DEPARTMENT REFUND	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
01-3409-5-130	PROGRAM REGISTRATIONS	\$4,063.00	\$4,039.00	\$5,000.00	\$4,912.08	\$5,631.00
01-3409-5-140	ACCESS FEES	\$1,800.00	\$1,000.00	\$1,800.00	\$1,000.00	\$1,800.00
01-3409-5 SUBTOTAL	INCOME- RECREATIONAL FACILITIES	\$14,599.44	\$13,458.19	\$15,600.00	\$13,903.01	\$16,731.00
REVENUE FROM MISC. SOURCES						
SALE OF MUNICIPAL PROPERTY						
01-3501-1-000	SALE OF TOWN OWNED PROPERTY	\$0.00	\$1,683.00	\$20,000.00	\$20,280.46	\$1,000.00
01-3501-2-000	SALE OF TAX DEEDED PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501 SUBTOTAL	SALE OF MUNICIPAL PROPERTY	\$0.00	\$1,683.00	\$20,000.00	\$20,280.46	\$1,000.00
INTEREST ON INVESTMENTS						
01-3502-1-100	INTEREST - ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3502-1-110	INTEREST - PAYROLL	\$189.93	\$523.54	\$300.00	\$510.16	\$500.00
01-3502-1-120	INTEREST - INVESTMENT ACCOUNT	\$11,305.25	\$23,916.54	\$23,000.00	\$20,997.59	\$23,000.00
01-3502-1-130	INTEREST - SUGAR HILL	\$1,059.98	\$1,033.92	\$1,500.00	\$733.68	\$1,500.00
01-3502-1-140	INTEREST - T.A.N.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3502-1-150	INTEREST - SUPER CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3502 SUBTOTAL	INTEREST ON INVESTMENTS	\$12,555.18	\$25,474.00	\$24,800.00	\$22,241.43	\$25,000.00
RENTS OF PROPERTY						
01-3503-1-000	RENTS FROM LEASES - PROPERTY	\$8,030.00	\$8,320.00	\$7,920.00	\$8,320.00	\$8,320.00
01-3503 SUBTOTAL	RENTS OF PROPERTY	\$8,030.00	\$8,320.00	\$7,920.00	\$8,320.00	\$8,320.00
INSURANCE DIVIDENDS & REIMBURSEMENTS						
01-3506-6-000	INSURANCE REIMBURSEMENTS	\$85,065.39	\$85,124.97	\$88,000.00	\$89,237.20	\$88,000.00
01-3506 SUBTOTAL	INSURANCE DIVIDENDS	\$85,065.39	\$85,124.97	\$88,000.00	\$89,237.20	\$88,000.00
OTHER MISC. REVENUE						
01-3509-1-000	RETIRES	\$1,087.29	\$1,086.00	\$1,184.83	\$1,124.04	\$1,168.44
01-3509-2-000	EMPLOYEE CONTRIBUTION	\$15,536.58	\$13,931.38	\$12,848.08	\$14,121.44	\$11,412.62
01-3509 SUBTOTAL	OTHER MISC. REVENUES	\$16,623.87	\$15,017.38	\$14,032.91	\$15,245.48	\$12,581.06

REVENUE REPORT

REVENUES						
FUND ACCOUNT	DESCRIPTION	1994 ACTUAL	1995 ACTUAL	1996 BUDGET	EXPENDED AS OF 12/31/96	1997 BUDGET
<u>INTERFUND OPERATING TRANSFERS</u>						
<u>TRANSFERS FROM SPECIAL REVENUE</u>						
01-3912-1-000	SUGAR HILL SURCHARGE	\$32,143.40	\$28,988.75	\$32,000.00	\$29,211.90	\$32,000.00
01-3912-2-000	FILTRATION PLANT SURCHARGE	\$88,296.00	\$88,296.00	\$88,296.00	\$88,296.00	\$88,296.00
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	\$0.00	\$41,875.00	\$41,875.00	\$40,750.00	\$39,625.00
01-3912-4-000	FOREST MANAGEMENT	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$21,600.00
01-3912 SUBTOTAL	TRANSFERS - SPECIAL REVENUE	\$120,439.40	\$159,159.75	\$212,171.00	\$208,257.90	\$181,521.00
<u>TRANSFERS FROM CAPITAL RESERVE</u>						
01-3915-1-000	DREDGING	\$0.00	\$16,400.00	\$0.00	\$22,900.00	\$0.00
01-3915-2-000	STONY BROOK ROAD PAVING	\$0.00	\$29,999.86	\$0.00	\$0.00	\$0.00
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	\$0.00	\$11,000.00	\$0.00	\$59,533.00	\$0.00
01-3915-4-000	EAST MILAN LANDFILL CLOSURE	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00
01-3915-5-000	FIRE TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
01-3915-6-000	AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
01-3912 SUBTOTAL	TRANSFERS - CAPITAL RESERVE	\$0.00	\$57,399.86	\$116,000.00	\$198,433.00	\$145,000.00
<u>TRANSFERS FROM TRUST FUNDS</u>						
01-3916-1-000	CEMETERY TRUST FUND	\$2,768.82	\$3,008.82	\$3,000.00	\$3,522.17	\$3,000.00
01-3916-2-000	LONGEVITY TRUST FUND	\$2,690.00	\$2,690.00	\$0.00	\$794.00	\$0.00
01-3916 SUBTOTAL	TRANSFERS - TRUST FUNDS	\$5,458.82	\$5,698.82	\$3,000.00	\$4,316.17	\$3,000.00
<u>PROCEEDS - LT NOTES & BONDS</u>						
01-3934-1-000	NOTE - E. MILAN LANDFILL CLOSURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3916 SUBTOTAL	PROCEEDS - LT NOTES & BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>WATER FUND REVENUES</u>						
11-3402-1-001	WATER USE CHARGES	\$264,079.00	\$258,302.34	\$274,750.00	\$275,631.11	\$250,949.00
11-3402-1-002	WATER ATTACHMENT FEES	\$3,223.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	WATER FUND REVENUES	\$267,302.00	\$150,000.00	\$274,750.00	\$275,631.11	\$250,949.00
<u>SEWER FUND REVENUES</u>						
12-3403-1-001	SEWER USE CHARGES	\$343,219.00	\$338,501.43	\$347,348.00	\$357,894.23	\$328,522.00
12-3403-1-002	SEWER ATTACHMENT FEES	\$567.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	SEWER FUND REVENUES	\$343,786.00	\$338,501.43	\$347,348.00	\$357,894.23	\$328,522.00
TOTAL REVENUES & CREDITS		\$2,069,734.27	\$2,450,048.21	\$2,298,528.61	\$3,166,981.82	\$2,246,124.19

BUDGET COMMITTEE

1996 - 1997 REPORT

The Budget Committee met at 7:00 P.M. on April 2, 1996 at the Gorham Middle High School Library to organize and to review the Town and School District financial statements. Inasmuch as there were five vacancies on the Budget Committee the following were appointed by the Committee's original six members: David Carlson; John Dalphonse; Denise Fortin; Reuell Leavitt and Terry Rhoderick. All the appointed member were present at the meeting except Terry Rhoderick so they were sworn in by Chairman LaPointe. Their terms will expire at the date of the March 1997 meeting. The Selectmen's representative is Michael Waddell and the alternate is Glen Eastman, both appointed by the Selectmen. The School Board appointed Wayne Micucci as representative with Reuben Rajala as alternate.

The officers of the Committee elected were: Chairman Patricia LaPointe; Vice Chairman Jacqueline Nault; and Secretary David Murphy. The School District and the Town's financial statements were reviewed.

At 7:00 P.M. on July 23, the Committee met at the Middle High School Library and reviewed the financial statements of the School District and the Town.

On September 26, the Committee held a special meeting at the Selectmen's office and authorized the Town to spend \$160,000 on the Peabody River dredging project.

On October 11 at 7:00 P.M. the Committee held an emergency meeting at the Selectmen's office and approved the overspending of \$61,000 in order to accept FEMA funds. The Town Manager explained the project and that the money would be used for the Moose River dredging.

On October 15 the Committee met at the Middle High School Library at 7:00 P.M. and reviewed the financial statements of the Town and School District and to set dates for meetings in conjunction with the preparations of budgets to be acted on at the March 1997 Town and School District Meetings.

BUDGET COMMITTEE

The January 14, 16, 21, 23, and 26 meetings were held at 7:00 P.M. at the Gorham Middle High School Library and the January 30, February 4 and February 6 meetings were held at the Gorham Middle High School Music Room.

Superintendent of Schools Whitaker said the School District budget didn't include any additional funds for the teacher's raises and increased benefits this year as these were not negotiated yet. Representatives from the Honeywell Company talked to the Committee about the boiler maintenance contract for both schools and about the energy conservation recommendations they made that were adopted by the School Board.

The public hearing on the Town budgets (includes the Library, Sewer Department, Water Department, and Town Departments) and the School District budget was held at 7:10 P.M. on Tuesday, February 11, 1997 in the Municipal Auditorium.

Aside from the Budget Committee members there were about thirty five people attending, of these about fifteen were connected with the town government or the school district in some way. This is a very small percentage of the registered voters in the Town.

The Superintendent of the Water & Sewer Departments, the Town Manager, and the Superintendent of Schools briefly presented their respective budgets. The audience gave very little direction to the Committee.

After the hearing the Committee voted on the budgets of the Water & Sewer Departments, the Town, and the School District. There was a little discussion. The vote was unanimously in the affirmative and the budgets were recommended in the most part as they were presented. For more information you are referred to the budgets printed in the Town and the School District reports.

The Budget Committee wishes to thank the School District for the use of its facilities for the meetings and the Town for the use of the Town Hall auditorium for the public hearing, and the Town and School officials and their employees for their cooperation.

BUDGET COMMITTEE

Other Budget Committee members are Patricia LaPointe, Chairman; David P. Carlson, John Dalphonse, Denise Fortin, Reuell Leavitt, Elaine Riendeau, Jacqueline Nault, Vice-Chairman, Michael Waddell, Selectmen's representative; and Wayne Micucci, School Board representative.

Respectfully submitted,

David W. Murphy

David W. Murphy
Secretary



1996 - 1997 Members of the Budget Committee:

Sitting: Elaine Riendeau, Selectman Michael Waddell, Reuell Leavitt, Wayne Micucci School Board Member, Standing: John Dalphonse, David Carlson, Chairman Patricia LaPointe, Denise Fortin, Vice Chairman Jacqueline Nault, and Secretary David Murphy (Photo taken by Pam Bouchard)

TOWN MANAGER'S REPORT

MANAGER'S REPORT

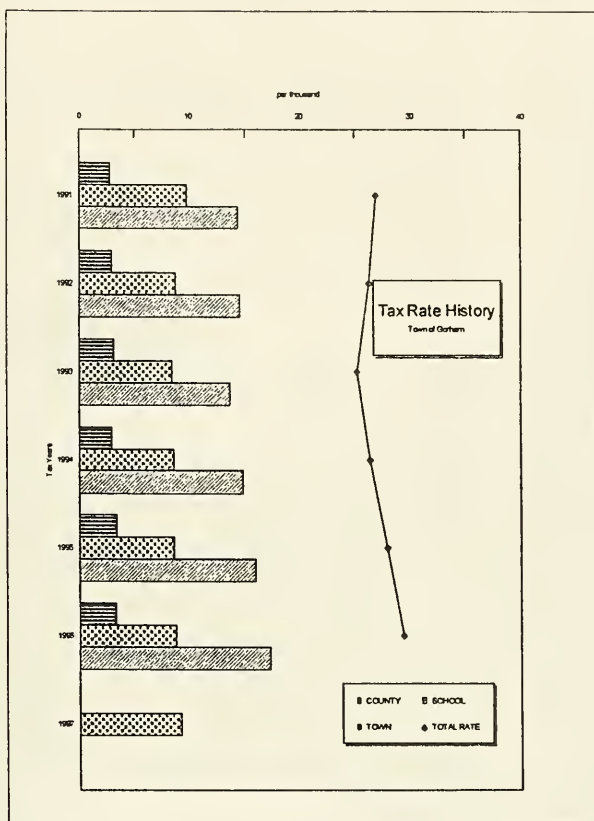
1996 was the year the Town of Gorham addressed the dredging and repair concerns on the Moose and Peabody Rivers. The floods that the Town of Gorham endured during 1995 and 1996 wrecked havoc on the river banks adjacent to many of the residential properties in town. The New Hampshire Office of Emergency Management, The Federal Emergency Management Agency, US Department of Agriculture - Natural Resource Conservation Service and the Gorham Public Works Department pooled their resources and began the long process of designing and implementing those necessary corrections. The residents along White Birch Lane (the Old Glen Road) finally saw equipment in the Peabody River. The cost of this work was in the range of 1/2 million dollars but the cost to taxpayers was approximately \$80,000.00 -- the difference was made up by a combination of federal and state dollars.

The Town continues on a course set several years ago of insuring that the basic services demanded by the public are available with the least dollar impact. However, as the past few years have shown this is not nearly as simple as it sounds. Being prepared for events that can impact that course is at best a "crystal ball" exercise. In the early 1990's the future of the area's largest employer was in doubt causing a strong ripple effect throughout the local economy. Since that time, other events, including the ever-changing local economy and natural events have all had an effect on Gorham residents and the Town's ability to continue moving forward. While the National economy appears strong as evidenced by the Stock Market and other factors, our local economy continues to struggle. The following events have had a strong impact on our local economy and have made us re-think how we do things - not only at the town level - but also in our homes:

- The downsizing of the area's largest employer
- The erosion of the tax base in local communities
- The increase in utility costs and heating fuels
- The increase in gasoline costs
- The loss of jobs and local employment opportunities
- Weather events - snow and flood related

Throughout these events the stability of the town has remained constant. The following tax history chart demonstrates that the town has through these same years remained steadfast in supplying those services that the public needs and demands while at the same time preparing for the uncertainties of the future.

TOWN MANAGER'S REPORT



	'1991	'1992	'1993	'1994	'1995	'1996	'1997
COUNTY	\$2.80	\$2.94	\$3.13	\$2.97	\$3.38	\$3.29	
TOWN	\$9.80	\$8.80	\$8.43	\$8.68	\$8.67	\$8.81	\$9.27
SCHOOL	\$14.35	\$14.61	\$13.71	\$14.81	\$15.91	\$17.26	
TOTAL RATE	\$26.95	\$26.35	\$25.27	\$26.46	\$27.96	\$29.36	

One need only look at many other New Hampshire communities to quickly realize the enviable condition the Town of Gorham finds itself in. I mention this fully understanding that it is difficult to believe unless you have experienced conditions in another town. However, if a list (not a complete one) were prepared, it would look like this:

TOWN MANAGER'S REPORT

- There has been no decrease in town supplied services (roads are plowed and repaired)
- First class public safety services including the police department and our volunteer based Fire and Ambulance services
- Virtually no bonded indebtedness (with the exception of some minor water/sewer bonds)
- Capital Reserve Funds - in place and funded - to deal with the necessities of the future such as fire trucks, road work, ambulance replacement, bridge replacement, heavy equipment purchases, town hall repairs and park maintenance - just to name a few
- A nationally recognized Water/Sewer Department
- A volunteer built public library (soon to be turned over to the town)
- A team composed of public employees and private entities that dealt with the storm damage of the past two years.

Now a review of the Tax History Chart paints a very different picture of Town expenditures. The most satisfying comment that one can hear about Gorham is - "I wish I lived there!" for that succinctly tells the whole story.

What does the future hold? I believe that we must continue on this same course - but broaden our thinking to include the region (Randolph, Shelburne, Berlin, Milan and Dummer). Our local economies are so intertwined that what we do as individual towns affects us all. As a town, we will continue to look at each issue and ask the following questions:

- Do we really need to do this?
- Is there a less expensive alternative?
- Can it wait a little longer?
- What will it cost us to delay?
- Is the less expensive course the best way?
- Are there any life/safety issues involved?
- Can the effort be combined with another local community?

As a regional partner, we must remember that *Without jobs*, there is no local economy - *Without jobs*, the out-migration of our youth will continue - *Without jobs*, local people suffer. We must be prepared not to be territorial in our thinking but understand that there are benefits to us all as each of our communities succeeds. Two years ago, I said that Gorham stands at a crossroads (not just the natural one) and the decisions for the future had to be made. I now believe that our geographic location has a definite advantage because we will always be at that crossroads and therefore always have choices available to us for the future.

Respectfully submitted,
William H. Jackson
 Town Manager



**Governor Jeanne Shaheen meets with Board of Selectmen
L-R Selectmen Glen Eastman and Michael Waddell, Governor Shaheen
Executive Councilor Raymond Burton, Town Manager Bill Jackson and
Selectman Yves Zornio**

MINUTES OF TOWN MEETING OF MARCH 12, 1996

The annual Town Elections were held at the Gorham High School Gymnasium, Tuesday, March 12, 1996. Moderator Carroll opened the polls at 10:00 a.m. for the purpose of voting for Town and School Officials and Articles 2 and 3, zoning articles.

Article 1. To elect one Selectman for a term of three years, one Water and Sewer Commissioner for a term of three years, one Library Trustee for a term of three years, one Trustee of Trust Funds for a term of three years, one Planning Board Member for a term of three years, one Moderator for a term of two years, one Town Clerk for a term of three years, one Supervisor of the Checklist for a term of six years, one Budget Committee member for a term of one year, two Budget Committee members for a term of two years, and three Budget Committee members for a term of three years.

Article 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Article III Definitions

Household Pets: An animal that is domesticated such as dogs, cats and other small animals and which are kept as a companion for noncommercial purposes and for the exclusive enjoyment of the residents. Household pets are an accessory use to a residence in all districts.

Non-Household pets: Animals, other than household pets, which are kept as pets but not for commercial or animal husbandry purposes.

And to renumber Article III to include these additions:

[Submitted by the Gorham Board of Selectmen]

(To be voted on by written ballot while the polls are open for receipt of same.)

Article 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

To amend the special exception provision in each district (Residential A & B, Commercial A & B, Industrial, Timber and Agriculture, and Parkland) to allow for not more than two (2) non-household pets per lot, by special exception.

And to renumber each section accordingly to include these additions.

[Submitted by the Gorham Board of Selectmen]

(To be voted on by written ballot while the polls are open for receipt of same.)

MINUTES OF TOWN MEETING OF MARCH 12, 1996

Glen Eastman: I so move on Articles 1, 2 and 3 as presented. Seconded by William Jackson and voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:30 p.m. this evening.

Article 2: Results of this article were: YES - 336; NO - 96; Article 2 was passed.

Article 3: Results of this article were: YES - 275; NO - 154; Article 3 was passed.

Moderator Lee Carroll called the meeting to order at 7:50 p.m., held in the High School gymnasium and proceeded to explain the use of the "blue cards" when the residents would be called upon to vote on the Warrant Articles. This would be followed by discussion if necessary or a request for one (1) amendment. He further explained a first amendment would be accepted with debate but would not accept an amendment to the amendment in order to have better control.

There were approximately 450 to 475 people in attendance.

Lee Carroll: As articles 4 & 5 are in conjunction with each other, if there is no objections, I will combine these two articles.

Article 4. To see if the Town will vote to raise and appropriate the sum \$376,000.00 for the purpose of funding the Town of Gorham's share of the closing costs for the East Milan Landfill and to authorize the issuance of not more than \$260,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$116,000.00 from the East Milan Closure Capital Reserve Fund created for this purpose (The Selectmen and Budget Committee recommended this appropriation.) [2/3 ballot vote required]

Article 5. To see if the Town will vote to raise and appropriate the sum of \$376,000.00 for the purpose of funding the Town of Gorham's share of the closing costs for the East Milan Landfill and to authorize the withdrawal of \$116,000.00 from the East Milan Closure Capital Reserve Fund created for this purpose and to raise \$260,000.00 through general taxation. (Not recommended by the Budget Committee)

Moderator Carroll then asked the Selectmen or Town Manager to present general information as it affects both of these articles.

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William Jackson: The money has been put away in a Capital Reserve Fund since the early '80's. It was felt that \$600,000.00 was too high. The sum has gone down to \$186,000.00 and that,

with what the Town has already put away, this leaves \$70,000.00 to be raised by taxes. This amount could be absorbed in one year through taxes looking at a \$47.60 impact if passed tonight, with no interest, no bond indebtedness. I am recommending that this amount not be bonded and amend Article 5 to read \$70,000.00.

Ronald Donato: Would Crown Vantage impact decision being made?

Glen Eastman: No it would not.

Lee Carroll: Berlin has already bid to cover the construction and no change was expected.

Glen Eastman: I move that Article 4 be tabled at this time. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Glen Eastman: I move that Article 5 be amended to read as follows:

To see if the Town will vote to raise and appropriate the sum of \$186,000.00 for the purpose of funding the Town of Gorham's share of the closing costs for the East Milan Landfill by authorizing the withdrawal of \$116,000.00 from the East Milan Closure Capital Reserve Fund created for this purpose and the balance \$70,000.00 to be funded through general taxation.

Seconded by Yves Zornio. Article 5, the amendment, was voted on in the affirmative and declared a vote. Then Article 5 was voted on as amended. Voted in the affirmative and declared a vote.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$93,375.00 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 1996. This amount is the Town's prorated share based upon 1995 solid waste tonnage. The District's 1996 net budget is \$378,147.00. (The Selectmen and Budget Committee recommended this appropriation.)

Yves Zornio: I move the Town vote to raise and appropriate the sum of \$93,375.00 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 1996. Seconded by Michael Waddell. Voted on in the affirmative and declared a vote.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$347,348.00 for the operations of the Sewer Department. (Recommended by the Water & Sewer Commission.) [The

MINUTES OF TOWN MEETING OF MARCH 12, 1996

Selectmen and Budget Committee recommend this appropriation.]

Roger Goulet: I move the Town vote to raise and appropriate the sum of \$347,348.00 for the operations of the Sewer Department. Seconded by David Bernier. Voted in the affirmative and declared a vote.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$274,750.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission.) [The Selectmen and Budget Committee recommend this appropriation.]

David Murphy: I move the Town vote to raise and appropriate the sum of \$274,750.00 for the operation of the Water Department. Seconded by David Bernier. Voted in the affirmative and declared a vote.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$22,927.00 for the purpose of funding the 1996 contract with the District Nurse and Home Health Services. (The Selectmen and Budget Committee recommend this appropriation.)

Yves Zornio: I move the Town vote to raise and appropriate the sum of \$22,927.00 for the purpose of funding the 1996 contract with the District Nurse and Home Health Services. Seconded by David Murphy. Voted in the affirmative and declared a vote.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$8,891.00 for the purpose of funding the Juvenile Diversion Program. (The Selectmen and Budget Committee recommend this appropriation.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of \$8,891.00 for the purpose of funding the Juvenile Diversion Program. Seconded by William Jackson. Voted in the affirmative and declared a vote.

Article 11. To see if the Town will vote to ratify the financial terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME - Local 3657 Police Employees, which calls for wage adjustment during fiscal year 1996 and to raise and appropriate the sum of \$13,889.62 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	\$7,997.35
Dispatch	\$5,082.87
Fourth of July	\$ 85.03
FICA	\$ 315.14
Medicare Tax	\$ 190.00
NH Police Retirement	\$ 218.33

(The Selectmen and Budget Committee recommend this appropriation.)

MINUTES OF TOWN MEETING OF MARCH 12, 1996

Glen Eastman: I move the Town vote to ratify the financial terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME - Local 3657 Police Employees, which calls for wage adjustment during fiscal year 1996 and to raise and appropriate the sum of \$13,889.62 for this purpose. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Lee Carroll: It has been suggested for the purpose of expediency to combine in a single vote Article 12 through Article 16. Voted in the affirmative and declared a vote.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Cascade Bridge Replacement Capital Reserve Fund as previously established. (The Selectmen and Budget Committee recommend this appropriation.)

Article 13. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Town Hall Renovation and Repairs Capital Reserve Fund as previously established. (The Selectmen and Budget Committee recommend this appropriation.)

Article 14. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Department Capital Reserve Fund as previously established. (The Selectmen and Budget Committee recommend this appropriation.)

Article 15. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Ambulance Capital Reserve Fund as previously established. (The Selectmen and Budget Committee recommend this appropriation.)

Article 16. To see if the Town will vote to raise and appropriate the sum of \$33,000.00 to be added to the Highway Heavy Equipment Capital Reserve as previously established. (The Selectmen and Budget Committee recommend this appropriation.)

Michael Waddell: I so move on Articles 12, 13, 14, 15, & 16 as previously read. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$2,279,797.49 for the general Town operations and charges.

General Government	\$692,705.13
Public Safety	\$581,838.15
Highways, Streets, & Bridges	\$419,596.62
Sanitation/Recycling	\$113,549.51
Health Purposes	\$ 2,171.66
Welfare	\$ 18,000.00
Recreation, Parks & Skating Rinks	\$ 92,553.10

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Information Booth	\$ 8,514.89
Conservation Commission	\$ 350.00
Patriotic Purposes	\$ 9,125.85
Debt Purposes	<u>\$341,392.58</u>

TOTAL

\$2,279,797.49

(The Selectmen and Budget Committee recommend this appropriation.)

Glen Eastman: I move on Article 17 as read. Seconded by William Jackson.

Ronald Donato: Can you tell me how much more this article is as compared to last years'?

William Jackson: This increase represents \$55,201.00 or \$.36 on the tax rate.

Mary Jane Ames: Can you tell me about the Information Booth.

William Jackson: I believe this was discussed at last years Town Meeting. Four years ago plans had been set up that, over a period of time, the Chamber of Commerce would take over the operation of the Information Booth, but that has not happened, and I am unable to tell you at this time whether or not the Chamber of Commerce or the Town would be taking over. The Town had not funded the winter operation of the booth. This dropped the amount to be raised from \$10,742.00 to \$8,514.89. The Chamber did run promotions such as the Winterfest to raise money and that it should cost the Town around \$1,000.00 this year.

Shirley Sgrulloni: Where is the money going for the recycling?

Roger Guilmette: This covers the cost of the people for the curbside pickup. The recycling center at the garage which collects tin, aluminum and metal parts are set up where a contractor comes and collects these metals and the money received goes into the Motor Vehicle Surcharge Fund. The money that is generated from plastics, newspapers and magazines goes to offset our share for operating the AVRRDD operation.

The Moderator called for the vote as there were no more questions pertaining to this article. Article 17 was voted in the affirmative and declared a vote.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. (The Selectmen and Budget Committee recommend this appropriation.)

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Yves Zornio: I move the Town vote to raise and appropriate the sum of \$5,000.00 to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. (The Selectmen and Budget Committee recommend this appropriation.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of \$50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. Seconded by Glen Eastman.

Roger Guilmette: The following projects are tentatively scheduled for 1996: Cottage St., Palmer St., Howland Ave., McFarland St., and Railroad St.

Rick White: Would Second Street at the top of Cascade Hill be included?

Roger Guilmette: We have a problem up there with drainage and I am now trying to get aid from the Federal Government. Until these funds materialize, we have to put this project on hold.

Moderator called for the vote being no further discussion. Voted in the affirmative and declared a vote.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$20,973.00 for the purpose of purchasing a new police cruiser. (The Selectmen and Budget Committee recommend this appropriation.)

Glen Eastman: I move the Town vote to raise and appropriate the sum of \$20,973.00 for the purpose of purchasing a new police cruiser. Seconded by William Jackson. Voted in the affirmative and declared a vote.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of continuing the implementation of a town wide Geographic Information System. This represents the third and final year of the program. (The Selectmen and Budget Committee recommend this appropriation.)

Yves Zornio: I move the Town vote to raise and appropriate the sum of \$25,000.00 for the purpose of continuing the implementation of a town wide Geographic Information System. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

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Article 22. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Special Insurance Reserve Account as previously established. (The Selectmen and Budget Committee recommend this appropriation.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of \$2,000.00 to be added to the Special Insurance Reserve Account as previously established. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Moderator Carroll: Does anyone have any objection to combining Articles 23 & 24? Being no objections, Moderator Carroll continued.

Article 23. To see if the Town will vote to raise and appropriate the sum of \$22,500.00 to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (The Selectmen and Budget Committee recommend this appropriation.)

Article 24. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to Gorham Heights Paving Capital Reserve Fund as previously established. (The Selectmen and Budget Committee recommend this appropriation.)

Glen Eastman: I so move on Articles 23 & 24. Seconded by Yves Zornio.

Barney Valliere: I would like to know the cost of project to do Gorham Heights. Also, have the residents been asked whether or not they want this project done? How long before this project will be done?

Roger Guilmette: The estimate for this project two years ago was \$47,000.00. NO, the residents had not been asked. It would be more costly to maintain a dirt road as compared to a paved road. You may come to my office for a breakdown of the costs anytime.

William Jackson: I will abstain from voting in view of the fact that I reside in that area.

Joseph Gagnon: I am concerned as a resident in this area that some people presently travel 40 MPH, but if paved, the road could become a "speed trap" and possibly some kids might be killed.

Being no further discussion on Articles 23 or 24, Moderator Carroll called for the vote. Voted in affirmative and declared a vote.

Article 25. To see if the Town will vote to establish a Capital Reserve Fund to be called the Fire Station Expansion Fund under the provisions of RSA 35:1 the purpose of this fund is the

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expansion of the current Fire Station on Main Street, adding office, training and storage facilities for the Gorham Ambulance Department and remodeling the current training and office space of the Fire Department, and to designate the Board of Selectmen as agents to expend said sums as may be necessary for this purpose and further to raise and appropriate a sum of \$10,000.00 to be placed in this fund. (The Selectmen and Budget Committee recommend this appropriation.)

William Jackson: I move the Town vote to establish a Capital Reserve Fund to be called the Fire Station Expansion Fund under the provisions of RSA 35:1, and to designate the Board of Selectmen as agents to expend said sums as may be necessary for this purpose and further to raise and appropriate a sum of \$10,000.00 to be placed in this fund. Seconded by Michael Waddell. Mr. Jackson then went on to explain that the reason for asking for the \$10,000.00 at this time was to be used to update earlier engineering study for a potential extension on the right-hand side of the Fire Department and to find out what cost would be incurred. Voted in the affirmative and declared a vote.

Article 26. To see if the Town will vote to authorize the Forest Management Committee to transfer an amount not exceed \$50,000.00 from the Town Forest Fund previously established to the Fire Station Expansion Capital Reserve Fund. (The Selectmen and Budget Committee recommend this appropriation.)

Michael Waddell: I move the Town vote to authorize the Forest Management Committee to transfer an amount not to exceed \$50,000.00 from the Town Forest Fund previously established to the Fire Station Expansion Capital Reserve Fund. Seconded by Paul Doherty.

Denis Pednault: Aren't we being a little premature on our approval of this article without knowing the cost?

Michael Waddell: The \$10,000.00 was essentially raised and appropriated as a down payment on the cost of the project which will be necessary to come up with the best plan. A ball park figure for completion is \$100,000.00. All the Selectmen intend to do now and then is develop a plan and come back next year to raise the necessary funds to proceed with the project.

Paul Doherty: This money is not being raised by our tax dollars. The money that is in the bank was raised by cutting wood on the Town forest. This money would be transferred from one fund to another.

Being no further discussion, Moderator Carroll called for the vote. Voted in the affirmative and declared a vote.

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Article 27. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of repairing and maintaining all town recreational facilities. Specifically, this fund would be used for field repair and upkeep, fence repair, replacement and upkeep, tennis court repair and upkeep and additional recreational maintenance uses and to raise and appropriate the sum of \$15,000.00 to be placed in such fund and further designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (The Selectmen and Budget Committee recommend this appropriation.)

Glen Eastman: I move the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of repairing and maintaining all town recreational facilities. Specifically, this fund would be used for field repair and upkeep, fence repair, replacement and upkeep, tennis court repair and upkeep and additional recreational maintenance uses and to raise and appropriate the sum of \$15,000.00 to be placed in such fund and further designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Article 28. To see if the Town will vote to accept a certain piece or parcel of land being part of Lot 81 in the Town of Gorham, and located southerly of US Route 2 and Easterly of the Gorham Heights Road, known as Fieldstone Road, described in Warranty Deed dated September 9, 1994. The intention of this article is to accept as a Town Road a 50' wide parcel containing 0.97 acres as shown on a plat prepared by York Land Services Company titled, "Sketch of Property Compiled for Luther Buber, US Route 2, Gorham, New Hampshire" dated December 11, 1985 and revised on September 21, 1988, Coos County Plan 15-B. (Recommended by the Planning Board.)

Yves Zornio: I move the Town vote to accept a certain piece or parcel of land being part of Lot 81 in the Town of Gorham, and located southerly of US Route 2 and Easterly of the Gorham Heights Road, known as Fieldstone Road, described in Warranty Deed dated September 9, 1994. Seconded by Glen Eastman.

Bruce Lary: Is this road paved? If not, will it be paved and what would be the projected costs?

William Jackson: No, this road is not paved at this time. This will be the last road the Town will accept to pave and the costs are unknown at this time according to Mr. Guilmette.

Article 28 was called for a vote. Voted in the affirmative and declared a vote.

Article 29. To see if the Town will vote to change the name of "B" Street to Country Lane. (Petition submitted by Valerie

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LaPointe and others.

Tad Michaud: I move the Town vote to change the name of "B" Street to Country Lane. Seconded Glen Eastman. Both Robert Burrill and Valerie LaPointe, residents of "B" Street, gave their explanations for the name of this street just for everyone's information. As the vote was too close to call with the voting cards, the Moderator called for a standing vote. Results were as follows: YES - 218; NO - 95; Article 29 was voted in the affirmative and declared a vote.

Article 30. To see if the Town will vote to transfer for a consideration of \$1.00, a strip of land which is a portion of the Gorham Town Common, located along and at the intersection of US Route 2 and New Hampshire Route 16, totaling .26 acres, to the State of New Hampshire (Department of Transportation); and to accept a gift from Infinity Gorham Properties Limited Partnership of 1.19 acres of land (map U3 - L2G) next to the Libby Pool recreational Area to be used for recreational purposes. (The Board of Selectmen while not taking sides on this issue concur with the proposed terms) The Moderator announced before this article was read that Article 30 would be a ballot vote.

Glen Eastman: I so move on Article 30 as read. Seconded by Yves Zornio.

William Jackson: Gave a description and explanation of what this article is all about.

Bruce Lary: Can you tell me what the commercial retail value is comparative?

William Jackson: This has not been evaluated.

Paul Nault: Is the actual acreage .26 or less?

William Jackson: The actual acreage is .12 as the State already acquired this land previously when former construction was done.

Diane Holmes: Who owns land that will be taken in trade? Does Gorham have a lease on this land?

Glen Eastman: Gorham Land Development owns this land and "no" we have no lease.

Jean Lary: It is my understanding that in 1992 Gorham Land leased the land next to Libby Pool for parking for \$1.00 a year with the lease to expire in 1997. Is this correct?

Edward Reichert: In 1992 the Recreation Department started to build a soccer field in the area which was originally designated for the parking area at Libby Pool. That eliminated all the

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parking area over there except around the ticket booth. The Recreational Director came to me and asked if we would let the Town lease a portion of land across from where Casey Hodgdon lives for parking? I told them we would. We made a five year lease for \$1.00 per year that could be terminated on either side by a six month notice. If this land swap goes through, the Town will now own what has been leasing for a \$1.00 a year.

Wayne Micucci: I am not opposed to Article 30 but rather, I feel this is not an equal swap. I feel there should be an amendment.

David Bernier: I move the Town vote to include lot U-3 L-2F, which is abutting the property to be given in the swap as part of the agreement. Seconded by Jean Lary. David then went into details on his amendment. (See tape for explanation.)

Nancy Winturri: Suppose we adopt this amendment, what happens then?

Moderator Carroll: We have no approval to proceed because the motion of the people here is if this passes and if the original article with the amendment passes would require the transfer of part of the Common to take place that both pieces of property would have to become Town owned property.

Mary Jane Jordan: My question is, if the traffic gets so heavy at the intersection whether we have Wal-Mart or not, will the state take this land by eminent domain?

Roland Beausejour: I am not sure everyone understands what they are voting for. If you vote for the amendment, this could mean that Wal-Mart would not come here. If you vote for Article 30 as it is written, that means you want Wal-Mart.

Wayne Micucci: I would just like to clarify my position on this amendment. I only offered this amendment as only a suggestion because I only thought we should be getting more land for the swap of the Common as this is a very valuable piece of land.

Betty Gosselin: I move the question. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

Moderator Carroll: The question that is now on the floor is the amendment to Article 30. The floor was in favor of voting for the amendment by the voting cards. The Moderator called for the vote. The amendment was defeated.

Now the floor was in favor of no more discussion on Article 30 and the Moderator called for the vote as a ballot vote. The results were as follows: YES - 329; NO - 82. The article was voted in the affirmative and declared a vote.

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Article 31. To see if the Town will vote to accept a gift from the New Gorham Development Corporation land and buildings located on Railroad Street Map U-5 L-12A (known as the Bishop House) to be used as the Gorham Public Library.

Yves Zornio: I move the Town vote to accept a gift from the New Gorham Development Corporation land and buildings located on Railroad Street Map U-5 L-12A to be used as the Gorham Public Library. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Paul Nault: I make a motion to reconsider Article 30. Seconded by Wayne Flynn. Vote was taken by voting cards. Article was voted in the negative and defeated.

Article 32. To see if the Town will vote to raise and appropriate the sum of \$58,454.00 for the operation of the Gorham Library. Recommended by the Library Trustees. (The Selectmen and Budget Committee recommend this appropriation.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of \$58,454.00 for the operation of the Gorham Library. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Article 33. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Dredging Maintenance General Fund Expendable Trust. (The Selectmen and Budget Committee recommend this appropriation.)

Glen Eastman: I move the Town vote to raise and appropriate the sum of \$10,000.00 to be placed in the Dredging Maintenance General Fund Expendable Trust. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Article 34. To see if the Town will vote to organize the Gorham Fire Department pursuant to RSA 154:1, I, a "a fire chief appointed by the local governing body, or by the town or city manager, if any, with fire fighters appointed by the fire chief;" in order to comply with the certification requirements of that statute.

Yves Zornio: I move the Town vote to organize the Gorham Fire Department pursuant to RSA 154:1, I, a in order to comply with the certification requirements of that statute. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 35: To see if the Town will vote to amend the Town's organizational structure to include the Gorham Ambulance Service, its personnel, equipment and fiscal matters under the control and authority of the Gorham Fire Department pursuant to RSA Chapter 154.

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Michael Waddell: I move the Town vote to amend the Town's organizational structure to include the Gorham Ambulance Service, its personnel, equipment and fiscal matters under the control and authority of the Gorham Fire Department pursuant to RSA Chapter 154. Seconded by Glen Eastman. After a brief explanation from Town Manager, William Jackson, about the liability, the Town voted in the affirmative and declared a vote.

Moderator Carroll: It has been asked to combine Articles 36 & 37. Called for the vote by the voting cards. Voted in the affirmative and declared a vote.

Article 36. To see if the Town will authorize the Gorham Town Forest Management Committee to negotiate with the landowners for a permanent Right of Way through the properties located at Map R-6 Lots 19 & 20 and to exchange up to 10 acres of Town Forest Land for the purpose. (Recommended by the Board of Selectmen and the Town Forest Management Committee.)

Article 37. To see if the Town will vote to authorize the Forest Management Committee to manage the land known as the Alpine Reservoir land (Map R-4 Lot 7) as a part of the Town Forest. And further that the Town recognize that any revenues earned from the sale of timber, water or water rights from the property will enure to water rate payers in the form of rate reduction. Any change of the use of the land will be subject to a vote of the Town Meeting. (Recommended by the Water and Sewer Commission, the Board of Selectmen and the Town Forest Management Committee.)

Paul Doherty: I so move on Articles 36 and 37. Seconded by Glen Eastman. Voted in the affirmative and both declared votes.

Article 38. To see if the Town will vote to authorize the Board of Selectmen to participate in a pilot program sponsored by the New Hampshire Public Utilities Commission to examine the implications of retail competition in the electric utility industry.

Michael Waddell: I move the Town vote to authorize the Board of Selectmen to participate in a pilot program sponsored by the New Hampshire Public Utilities Commission to examine the implications of retail competition in the electric utility. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

Glen Eastman: I make a motion to combine Articles 39, 40 and 41. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 39. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purposes of supporting the Community Action Outreach Program (by petition Greg O'Neil and others) (The Selectmen and Budget Committee recommended this appropriation.)

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Article 40. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the support of the Gorham Historical Society. (By petition Donald Provencher and others) (The Selectmen and Budget Committee recommended this appropriation.)

Article 41. To see if the Town will vote to raise and appropriate the sum of \$3,092.00 for the support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition David Lutz and others) (The Selectmen and Budget Committee recommended this appropriation.)

Michael Waddell: I so move on Articles 39, 40 & 41. Seconded by Roger Guilmette. All were voted in the affirmative and declared votes.

Article 42. To hear reports of any Town Officers, Agents, committees heretofore chosen and to pass any votes related thereto.

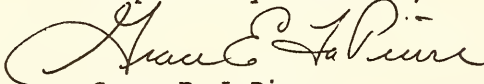
Glen Eastman: I so move on Article 42. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Article 43. To transact any other business that may legally come before the meeting.

Glen Eastman: I move we adjourn. Seconded by Yves Zornio.

Voted in the affirmative and the Moderator officially closed the 1996 Town Meeting at 11:00 pm.

Respectfully submitted,



Grace E. LaPierre
Town Clerk

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE YEAR 1996

GENERAL GOVERNMENT:

Executive Office	\$53,626.00
Elections & Registrations	\$22,987.00
Financial Administration	\$157,270.74
Legal Expenses	\$32,000.00
Personnel Benefits	\$307,558.35
Planning & Zoning	\$6,000.00
General Government Buildings	\$38,904.20
Cemetery	\$16,202.45
Insurance	\$52,988.68
Advertising & Regional Assoc.	\$4,892.55

PUBLIC SAFETY:

Police Department	\$308,426.83
Ambulance Department	\$81,481.67
Fire Department	\$111,547.07
Building Inspection	\$6,484.90
Emergency Management	\$21.00
Dispatch Service	\$86,957.28

HIGHWAY, STREETS, & BRIDGES:

Highway Department	\$375,296.62
Street Lighting	\$37,000.00
Other-Gas	\$7,300.00

SANITATION:

Solid Waste Collection	\$70,029.62
Recycling	\$43,519.89

HEALTH:

Health Department	\$1,172.00
Animal Control	\$1,000.00

WELFARE ADMINISTRATION:

General Assistance	\$18,000.00
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CULTURE & RECREATION:

Recreation Administration	\$75,328.64
Parks Maintenance	\$14,925.00
Library	\$59,454.00
Patriotic Purposes	\$10,210.88
Information Booth	\$8,514.89
Skating Rinks	\$2,299.46
Conservation Commission	\$350.00

DEBT SERVICE:

Principal of Long Term Bonds & Notes	\$210,407.72
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STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE YEAR 1996

Interest Expense - Long Term Bonds	\$125,984.86
Interest Expense - T.A.N.	\$5,000.00
CAPITAL OUTLAY:	
Culverts/Catch Basins	\$5,000.00
Highway Asphalt & Paving	\$50,000.00
Police Cruiser	\$20,973.00
AVH Mental Health	\$3,092.00
G.I.S. Mapping	\$25,000.00
Community Action Program	\$2,500.00
District Nurse Contract	\$22,927.00
Juvenile Court Diversion	\$8,891.00
Gorham Historical Society	\$1,500.00
Solid Waste District	\$93,375.00
East Milan Landfill Closure	\$186,000.00
Special Insurance	\$2,000.00
Dredging	\$10,000.00
PAYMENTS TO CAPITAL RESERVE FUNDS:	
Fire C.R.F.	\$10,000.00
Town Hall Repairs C.R.F.	\$10,000.00
Ambulance C.R.F.	\$20,000.00
Cascade Bridge C.R.F.	\$20,000.00
Highway C.R.F.	\$33,000.00
Garbage Truck C.R.F.	\$22,500.00
Gorham Heights Paving C.R.F.	\$10,000.00
Parks Maintenance C.R.F.	\$15,000.00
Fire Station Expansion C.R.F.	\$60,000.00
MISCELLANEOUS:	
Water Department	\$274,750.00
Sewer Department	\$347,348.00
TOTAL TOWN APPROPRIATIONS	<u>\$3,605,998.30</u>

STATEMENT OF REVENUES

TAXES:	
Resident Taxes	\$17,160.00
Yield Taxes - Current Year	\$14,587.97
Payment in Lieu of Taxes	\$7,930.00
National Bank Stock Taxes	\$1.00
Boat Taxes	\$2,600.00
Interest & Costs - Property	\$65,000.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE YEAR 1996

Penalties - Resident Tax	\$150.00
Penalties - Inventories	\$0.00
INTERGOVERNMENTAL REVENUES - STATE:	
Shared Revenue Block Grant	\$179,290.00
Highway Block Grant	\$40,696.00
Water Pollution Grants	\$110,808.00
State and Federal Forest	\$4,879.00
OTHER STATE GRANTS & REIMBURSEMENTS:	
Railroad Tax	\$4,591.00
Information Booth	\$3,000.00
EMA - Grant	\$3,625.00
LICENSES & PERMITS:	
Business Permits & Filing Fees	\$3,500.00
Building Permits	\$1,000.00
Motor Vehicle Decals	\$5,000.00
Motor Vehicle Registration	\$310,500.00
Dog Licenses	\$2,700.00
Marriage Licenses	\$1,200.00
Birth & Death Certificates	\$500.00
Warner Cable	\$19,176.63
CHARGES FOR SERVICES:	
Income from Departments	\$117,862.00
Rent of Town Property	\$7,920.00
MISCELLANEOUS REVENUES:	
Interest on Deposits	\$24,800.00
Sale of Town Property	\$20,000.00
Insurance Reimbursements	\$88,000.00
Other Miscellaneous Revenues	\$14,032.91
INTERFUND OPERATING TRANSFERS:	
Sugar Hill Surcharge	\$32,000.00
Water Treatment Plant Surcharge	\$88,296.00
Sludge Dewatering Facility Surcharge	\$41,875.00
Forest Management	\$50,000.00
East Milan Landfill Closure C.R.F. transfer	\$116,000.00
OTHER FINANCING SOURCES:	
Income from Water & Sewer Departments	\$622,098.00
Income from Trust Funds	\$3,000.00
Fund Balance	\$189,548.00
TOTAL REVENUES & CREDITS:	\$2,213,326.51
Net Town Appropriations	\$1,392,670.60
Net School Assessment	\$2,972,101.28
County Tax Assessment	\$540,964.00
TOTAL TOWN/SCHOOL/COUNTY:	\$4,905,735.88

SUMMARY INVENTORY OF VALUATION

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, NH 03302-1122
(603) 271-3397



CITY/TOWN GORHAM

SUMMARY INVENTORY OF VALUATION

TAX YEAR OF 1996 IN COOS COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

[Signature]

[Signature] Selectmen of GORHAM, N.H.

[Signature] Date SEPTEMBER 9, 1996

(Please Sign in Ink)

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon blanks prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 1122, Concord, NH 03302-1122 by September 1st.

You may duplicate Page 5 for each district whose valuation differs from the Town/City valuation; please note the name of the district at the top of each Page 5 provided. Thank you.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3 AND 4 (ALSO PAGE 5, IF APPLICABLE) OF THIS REPORT.

Revised 1996

SUMMARY INVENTORY OF VALUATION

LAND	(Items 1A,B,C,&D)-List all improved and unimproved land (include wells, septic & paving)	A C R E S	19 96 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
BUILDINGS	(Items 2A,B,&C)-List all buildings			
1. VALUE OF LAND ONLY - Exclude Amounts Listed in Items 3,4,5, & 6				
A. Current Use (At Current Use Values) (RSA 79-A)	9230	\$	262,600	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-b)		\$		
C. Residential	2137	\$18,536,400		
D. Commercial/Industrial	552	\$11,947,300		
E. Total of Taxable Land (A,B,C & D)		\$30,746,300		
F. Tax Exempt & Non Taxable (\$ 4,631,200.)		XXXXXXXXXX	XXXXXXXXXX	
2. VALUE OF BUILDINGS ONLY-Exclude Amounts Listed on Items 3,4,5 & 6			\$53,069,100	
A. Residential				
B. Manufactured Housing as defined in RSA 674:31		\$ 5,931,200		
C. Commercial/Industrial		\$56,883,000		
D. Total of Taxable Buildings (A,B & C)		\$115,883,300		
E. Tax Exempt & Non Taxable (\$ 10,858,600)		XXXXXXXXXX	XXXXXXXXXX	
3. PUBLIC WATER UTILITY- Privately owned water co. serving public (RSA 72:11 & 72:12)		\$		
4. PUBLIC UTILITIES-Value of all property used in production, transmission, and distribution	Gas-----	\$		
5. including production machinery, land, landrights, easements, etc. Furnish breakdown by individual	Electric-----	\$ 7,997,300		
6. company in spec provided on page 4. (RSA 72:12)	Oil Pipeline --	\$ 3,012,000		
7. Mature Wood and Timber (RSA 79:5)		\$		
8. VALUATION BEFORE EXEMPTIONS (Total of 1E,2D,3,4,5,6 & 7)		\$157,638,900		
9. Blind Exemption RSA 72:37 (Number 5) \$		\$ 75,000		
10. Elderly Exemption RSA 72:39, 72:43-f & 72:43-h (Number 102) \$		\$ 3,570,200		
11. Physically Handicapped Exemp. RSA 72:37-a (Number 2) \$		\$ 20,200		
12. Totally & Permanently Disabled Exemp. (Number) \$ RSA 72:37-b		\$		
13. Solar/Windpower Exemp. (Number) \$ RSA 72:62 & 72:66		\$		
14. School Dining/Dormitory/Kitchen Exemp. (Number) \$ RSA 72:23		\$		
15. Water/Air Pollution Control Exemp. (Number) \$ RSA 72:12-a		\$		
16. Wood Heating Energy System Exemp. (Number 21) \$ RSA 72:69		\$ 2,100		
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16)		\$ 3,667,500		
18. NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 17)		\$153,971,400		

SUMMARY INVENTORY OF VALUATION

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column on page 2.	MUNICIPALITY	PER RSA 362-A:6, III Amount Apportioned To SCHOOL
19. State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$ 4,879	XXXXXXXXXX
20. Other From MS-4, acct. 3186:	\$ 7,930	\$
21. Other From MS-4, acct. 3186:	\$	\$
22. Other From MS-4, acct. 3186:	\$	\$

TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
23. Paraplegic, double amputees owning specially adapted homesteads with V. A. assistance	Unlimited		EXEMPT
24. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	3	\$ 2,100
25. Other war service credits	\$50/\$400	251	\$12,550
26. Other credits (wood, solar, etc)	XXXXXX		\$
27. TOTAL NUMBER AND AMOUNT	XXXXXX		\$ 14,650

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED			
Check One	Year Adopted	Check One	Year Adopted
	Standard Elderly Exemption 19_____		Expanded Elderly Exemptions 19_____
	Adjusted Elderly Exemption 19_____	X	Optional Adjusted Elderly Exemptions 19 <u>91</u>

ELDERLY EXEMPTION COUNT					
Number of Individuals With <u>Initial</u> <u>Application</u> for Elderly Exemption for Current Year		At \$5,000	Total Number of Individuals Granted an Elderly Exemption for Current Year		At \$5,000 = \$
		At \$10,000			At \$10,000 = \$
		At \$15,000			At \$15,000 = \$
		At \$20,000			At \$20,000 = \$
	4	At \$ 25,000		43	At \$25000 = \$ 1010400
		At \$		32	At \$ 50000 = \$ 1267400
		At \$		27	At \$100000 = \$ 1292400
				TOTAL 102	\$ 3570200
(Item 10, Page 2 may not exceed this amount)					

SUMMARY INVENTORY OF VALUATION

UTILITY SUMMARY: ELECTRIC GAS & PIPELINE COMPANY Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals (listed under the corresponding items on Page 2 of this report. (RSA 72:8)			
NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL PIPELINE Item 6, Page 2
Portland Pipeline			3,012,000
P.S.N.H.		7,997,300	
TOTAL		7,997,300	3,012,000

CURRENT USE REPORT (Number of Acres)				CONSERVATION RESTRICTION ASSESSMENT REPORT (Number of Acres)		
Section A Granted in Prior Years	Section B Granted for Current Year	Section C Totals of Sections A & B		Section D Granted in Prior Years	Section E Granted for Current Year	Section F Totals of Sections D & E
25.5		25.5	FARM LAND			
9099.94	8.8	9108.74	FOREST LAND			
61.0		61.0	UNPRODUCTIVE LAND			
8.0		8.0	WET LAND			
			DISCRETIONARY EASEMENTS			

Total Number of Acres Exempted under Current Use

9203.24

Total Number of Acres Taken Out of Current Use During Year

Total Number of Acres Exempted under Conservation Restriction Easement

Total Number of Acres Receiving the 20% Recreational Assessment

9012.44

Total Number of Owners Granted Current Use Assessment

17

Total Number of Owners Granted Conservation Restriction Assessment

SCHEDULE OF LONG TERM INDEBTEDNESS

ANNUAL MATURITIES OUTSTANDING BONDS

OWED TO:	GECC	GECC	FLEET BANK	GECC	GECC
DATE ISSUED:	1972	1977	1979	1980	1986
PURPOSE OF BOND:	<i>Water Line</i>	<i>Deep Wells</i>	<i>Sewer</i>	<i>Sewer</i>	<i>Sugar Hill</i>
	<i>Cascade</i>	<i>Airport</i>	<i>Project #1</i>	<i>Project #2</i>	<i>Reservoir</i>
INTEREST RATE:	5.00%	5.00%	5.40%	5.00%	6.12%
ORIGINAL MATURITIES:	\$500,000.00	\$150,000.00	\$2,025,000.00	\$747,000.00	\$375,000.00
1973	\$25,000.00				
1974	\$25,000.00				
1975	\$25,000.00				
1976	\$25,000.00				
1977	\$25,000.00				
1978	\$25,000.00	\$7,500.00			
1979	\$25,000.00	\$7,500.00			
1980	\$25,000.00	\$7,500.00	\$105,000.00		
1981	\$25,000.00	\$7,500.00	\$105,000.00	\$37,350.00	
1982	\$25,000.00	\$7,500.00	\$105,000.00	\$37,350.00	
1983	\$25,000.00	\$7,500.00	\$105,000.00	\$37,350.00	
1984	\$25,000.00	\$7,500.00	\$105,000.00	\$37,350.00	
1985	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	
1986	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	
1987	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	
1988	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1989	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1990	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1991	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1992	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1993		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1994		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1995		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1996		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1997		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1998			\$100,000.00	\$37,350.00	\$18,750.00
1999			\$100,000.00	\$37,350.00	\$18,750.00
2000				\$37,350.00	\$18,750.00
2001					\$18,750.00
2002					\$18,750.00
2003					\$18,750.00
2004					\$18,750.00
2005					\$18,750.00
2006					\$18,750.00
ORIGINAL	\$500,000.00	\$150,000.00	\$2,025,000.00	\$747,000.00	\$375,000.00
PAID TO 12/31/96:	\$500,000.00	\$142,500.00	\$1,725,000.00	\$597,600.00	\$187,500.00
BALANCE DUE:	\$0.00	\$7,500.00	\$300,000.00	\$149,400.00	\$187,500.00

SCHEDULE OF LONG TERM INDEBTEDNESS

ANNUAL MATURITIES OUTSTANDING BONDS

OWED TO:	FMHA	DARTMOUTH BANK	KDC FINANCIAL	FMHA	DARTMOUTH BANK
DATE ISSUED:	1994	1991	1989	1990	1990
PURPOSE OF BOND:	Sludge Dewatering	Plow Truck	Front End Loader	Water Filtration	Re-Valuation
INTEREST RATE:	4.50%	7.79%	8.50%	6.00%	7.75%
ORIGINAL MATURITIES:	\$37,500.00	\$36,000.00	\$96,500.00	\$1,200,000.00	\$80,000.00
1989			\$11,624.00		
1990			\$15,747.50		
1991			\$17,741.24	\$16,296.00	\$40,000.00
1992		\$17,251.31	\$19,281.28	\$17,273.76	\$40,000.00
1993		\$18,748.69	\$20,955.02	\$18,310.19	
1994			\$11,150.96	\$19,408.80	
1995	\$25,000.00		\$20,573.32		
1996	\$25,000.00			\$21,807.72	
1997	\$25,000.00			\$23,116.19	
1998	\$25,000.00			\$24,503.16	
1999	\$25,000.00			\$25,973.35	
2000	\$25,000.00			\$27,531.75	
2001	\$25,000.00			\$29,183.65	
2002	\$25,000.00			\$30,934.67	
2003	\$25,000.00			\$32,790.75	
2004	\$25,000.00			\$34,758.20	
2005	\$25,000.00			\$36,843.69	
2006	\$25,000.00			\$39,054.31	
2007	\$25,000.00			\$41,397.57	
2008	\$25,000.00			\$43,881.43	
2009	\$25,000.00			\$46,514.31	
2010				\$49,305.17	
2011				\$52,263.48	
2012				\$55,399.29	
2013				\$58,723.25	
2014				\$62,246.64	
2015				\$65,981.44	
2016				\$69,940.33	
2017				\$74,136.74	
2018				\$78,584.95	
2019				\$83,265.89	
ORIGINAL	\$375,000.00	\$36,000.00	\$96,500.00	\$1,200,000.00	\$80,000.00
PAID TO 12/31/96:	\$50,000.00	\$36,000.00	\$96,500.00	\$113,669.79	\$80,000.00
BALANCE DUE:	\$350,000.00	\$0.00	\$0.00	\$1,086,330.21	\$0.00

AUDITOR'S REPORT

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H.

603 786-4928

603 786-4636

FAX 603 786-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Gorham
Gorham, New Hampshire 03581

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Gorham, New Hampshire as of, and for the year ended December 31, 1995, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town has not maintained a complete record of its Water or Sewer Fund fixed assets as required by generally accepted accounting principles. Accordingly, statements of Water and Sewer Fund fixed assets are not included in the financial statements. The amounts that should be recorded as Water and Sewer Fund fixed assets are not known.

As explained in Note 9, the Water and Sewer Funds are reported as Special Revenue Funds, whereas generally accepted accounting principles require that they be reported as Enterprise Funds.

AUDITOR'S REPORT

Board of Selectmen
Town of Gorham

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph and except as noted in the fourth paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gorham, New Hampshire as of December 31, 1995, and the results of its operations and cash flows of its similar trust fund types for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town of Gorham, New Hampshire as of December 31, 1995, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as the supplemental schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Gorham, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,

Francis J. Dineen & Co.
Francis J. Dineen & Co. CPA's

May 15, 1996

AUDITOR'S REPORT

SCHEDULE 2

TOWN OF GORHAM

GENERAL FUND

STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR THE FISCAL YEAR ENDED DECEMBER 31, 1995

	Encumbered From 1994	Budget
<u>General Government</u>		
Executive	\$ 0.00	\$ 51,854.00
Election & Registration	0.00	18,995.00
Financial Administration	0.00	154,549.00
Legal Expense	0.00	16,500.00
Personnel Benefits	0.00	309,567.00
Planning & Zoning	0.00	5,300.00
General Government Building	0.00	33,213.00
Cemetery	0.00	15,675.00
Insurance	0.00	56,174.00
Advertising & Regional Assn.	0.00	4,892.00
Total General Government	0.00	666,719.00
<u>Public Safety</u>		
Police Department	0.00	295,766.00
Ambulance	0.00	70,878.00
Fire Department	0.00	98,395.00
Building Inspection	0.00	6,274.00
Emergency Management	0.00	7,250.00
Dispatch Service	0.00	81,874.00
Total Public Safety	0.00	560,437.00
<u>Highways, Streets & Bridges</u>		
Highways	0.00	366,012.00
Street Lighting	0.00	37,000.00
Other Highways & Streets	0.00	7,300.00
Total Highways, Streets & Bridges	0.00	410,312.00
<u>Solid Waste</u>		
Solid Waste Collection	0.00	67,971.00
Solid Waste Disposal	0.00	42,062.00
Total Solid Waste	0.00	110,033.00
<u>Health & Welfare</u>		
Health	0.00	1,130.00
Animal Control	0.00	600.00
Welfare Administration	0.00	18,000.00
Total Health & Welfare	0.00	19,730.00

AUDITOR'S REPORT

SCHEDULE 2

<u>Actual</u>	<u>Encumbered To 1996</u>	<u>(Over) Under Budget</u>
\$ 51,127.05	\$ 0.00	\$ 726.95
17,308.19	0.00	1,686.81
140,440.12	0.00	14,108.88
24,570.53	0.00	(8,070.53)
290,136.75	0.00	19,430.25
5,271.03	0.00	28.97
36,246.38	0.00	(3,033.38)
15,324.65	0.00	350.35
52,474.03	0.00	3,699.97
<u>5,181.49</u>	<u>0.00</u>	<u>(289.49)</u>
<u>638,080.22</u>	<u>0.00</u>	<u>28,638.78</u>
271,022.12	0.00	24,743.88
65,925.45	0.00	4,952.55
83,294.74	0.00	15,100.26
5,418.10	0.00	855.90
2,098.00	0.00	5,152.00
<u>87,380.78</u>	<u>0.00</u>	<u>(5,506.78)</u>
<u>515,139.19</u>	<u>0.00</u>	<u>45,297.81</u>
403,972.18	0.00	(37,960.18)
40,280.53	0.00	(3,280.53)
<u>3,476.04</u>	<u>0.00</u>	<u>3,823.96</u>
<u>447,728.75</u>	<u>0.00</u>	<u>(37,416.75)</u>
72,014.27	0.00	(4,043.27)
<u>39,495.26</u>	<u>0.00</u>	<u>2,566.74</u>
<u>111,509.53</u>	<u>0.00</u>	<u>(1,476.53)</u>
1,071.22	0.00	58.78
738.00	0.00	(138.00)
<u>10,017.21</u>	<u>0.00</u>	<u>7,982.79</u>
<u>11,826.43</u>	<u>0.00</u>	<u>7,903.57</u>

AUDITOR'S REPORT

SCHEDULE 2 (continued)

TOWN OF GORHAM GENERAL FUND

STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR FISCAL YEAR ENDED DECEMBER 31, 1995

	Encumbered From 1994	Budget
<u>Culture and Recreation</u>		
Recreation	0.00	72,960.00
Parks Maintenance	0.00	10,624.00
Library	0.00	44,378.00
Patriotic Purposes	0.00	9,125.00
Other Culture and Recreation	0.00	10,742.00
Skating Rink	0.00	2,249.00
Total Culture and Recreation	0.00	150,078.00
<u>Conservation</u>	0.00	350.00
<u>Debt Service</u>		
Principal - Long-Term Debt	0.00	209,173.00
<u>Interest on Debt</u>		
Long-term Bonds	0.00	137,134.00
Tax Antic. Notes	0.00	5,000.00
Total Debt Service	0.00	351,307.00
<u>Capital Outlay</u>		
Land & Improvements	0.00	55,000.00
Machinery, Vehicles and Equipment	0.00	17,034.00
Other Capital Improvements	8,325.03	157,317.00
Total Capital Outlay	8,325.03	229,351.00
<u>Transfers to Other Government</u>		
<u>Divisions</u>		
County Tax	0.00	546,909.00
School District Tax	0.00	2,729,708.00
Total Transfers	0.00	3,276,617.00
Total Expenditures	8,325.03	5,774,934.00
<u>Other Financing Uses</u>		
Transfer to Capital Reserve	0.00	206,000.00
Transferred to Trusts Funds	0.00	2,000.00
Transfer to Special Revenue	0.00	0.00
Total Other Financing Uses	0.00	208,000.00
Total Expenditures and Other Financing Uses	\$ 8,325.03	\$5,982,934.00

AUDITOR'S REPORT

SCHEDULE 2
(cont.)

<u>Actual</u>	<u>Encumbered To 1996</u>	(Over) Under <u>Budget</u>
66,366.76	0.00	6,593.24
10,234.39	0.00	389.61
44,081.97	0.00	296.03
9,167.10	0.00	(42.10)
8,571.25	0.00	2,170.75
<u>236.29</u>	<u>0.00</u>	<u>2,012.71</u>
<u>138,657.76</u>	<u>0.00</u>	<u>11,420.24</u>
<u>165.00</u>	<u>0.00</u>	<u>185.00</u>
209,173.32	0.00	(0.32)
137,134.72	0.00	(0.72)
<u>3,973.46</u>	<u>0.00</u>	<u>1,026.54</u>
<u>350,281.50</u>	<u>0.00</u>	<u>1,025.50</u>
96,163.49	0.00	(41,163.49)
28,034.00	0.00	(11,000.00)
<u>155,381.01</u>	<u>5,642.53</u>	<u>4,618.49</u>
<u>279,578.50</u>	<u>5,642.53</u>	<u>(47,545.00)</u>
546,909.00	0.00	0.00
<u>2,729,708.00</u>	<u>0.00</u>	<u>0.00</u>
<u>3,276,617.00</u>	<u>0.00</u>	<u>0.00</u>
<u>5,769,583.88</u>	<u>5,642.53</u>	<u>8,032.62</u>
206,000.00	0.00	0.00
2,000.00	0.00	0.00
<u>13,094.72</u>	<u>0.00</u>	<u>(13,094.72)</u>
<u>221,094.72</u>	<u>0.00</u>	<u>(13,094.72)</u>
<u>\$ 5,990,678.60</u>	<u>\$ 5,642.53</u>	<u>\$ 5,062.10</u>

AUDITOR'S REPORT

EXHIBIT A

TOWN OF GORHAM COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS DECEMBER 31, 1995

	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>ASSETS</u>			
Cash	\$1,168,215.08	\$126,142.31	\$ 42,438.52
Temporary Invest.	0.00	0.00	79,627.67
Taxes Receivable (Net of Allowances for Uncollectables)	517,356.51	0.00	0.00
Accounts Receivable	41,607.19	178,169.81	15,003.22
Due From Other Funds (Note 1)	17,570.47	0.00	2,053.72
Due From Other Governments	77,793.66	84,519.46	16,128.00
Other Assets - Tax Deeded Property	6,185.69	0.00	0.00
Fixed Assets	0.00	0.00	0.00
Amount to Be Provided For Vacation and Sick Pay	0.00	0.00	0.00
Amount to Be Provided For Retirement of General Long-term Debt and Other Obligations	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Assets	<u>\$1,828,728.60</u>	<u>\$388,831.58</u>	<u>\$155,251.13</u>

AUDITOR'S REPORT

EXHIBIT A

Fiduciary Fund Type	<u>Account Group</u>		Total (Memorandum Only)
	<u>General Fixed Assets</u>	<u>General Long-term Debt</u>	
\$114,680.86	\$ 0.00	\$ 0.00	\$1,451,476.77
874,359.88	0.00	0.00	953,987.55
0.00	0.00	0.00	517,356.51
0.00	0.00	0.00	234,780.22
0.00	0.00	0.00	19,624.19
0.00	0.00	0.00	178,441.12
0.00	0.00	0.00	6,185.69
0.00	3,224,902.78	0.00	3,224,902.78
0.00	0.00	150,761.68	150,761.68
<u>0.00</u>	<u>0.00</u>	<u>2,266,137.93</u>	<u>2,266,137.93</u>
<u>\$989,040.74</u>	<u>\$3,224,902.78</u>	<u>\$2,416,899.61</u>	<u>\$9,003,654.44</u>

AUDITOR'S REPORT

EXHIBIT A

(Cont.)

TOWN OF GORHAM COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS DECEMBER 31, 1995

	Governmental Fund Types		
	General	Special Revenue	Capital Projects
<u>LIABILITIES AND FUND EQUITY</u>			
<u>Liabilities</u>			
Accounts Payable	\$ 66,067.68	\$ 0.00	\$ 0.00
Accrued Payroll & Taxes	728.15	0.00	0.00
Payment in lieu of Taxes	4,075.83	0.00	0.00
Due to School District	1,329,708.00	0.00	0.00
Due to Other Funds			
(Note 1)	2,053.72	17,570.47	0.00
Deferred Revenue	0.00	75,117.57	16,428.60
Accrued Vacation and			
Sick Pay (Note 1)	0.00	0.00	0.00
General Obligation			
Bonds Payable (Note 3)	0.00	0.00	0.00
Total Liabilities	<u>1,402,633.38</u>	<u>92,688.04</u>	<u>16,428.60</u>
<u>Fund Equity</u>			
Investment in General			
Fixed Assets	0.00	0.00	0.00
Fund Balance: (Note 5)			
Reserved for			
Encumbrances	5,642.53	0.00	0.00
Reserved for Endowments	0.00	0.00	0.00
Reserved for Tax Deeded			
Property	6,185.69	0.00	0.00
Unreserved:			
Designated for Capital			
Acquisitions	0.00	0.00	2,053.72
Designated for Debt			
Service	38,770.01	0.00	136,768.81
Designated by Trust			
Instruments	0.00	0.00	0.00
Designated for Specific			
Capital Projects	0.00	0.00	0.00
Designated for Specific			
Projects/Purposes	5,948.77	296,143.54	0.00
Undesignated	<u>369,548.22</u>	<u>0.00</u>	<u>0.00</u>
Total Fund Equity	<u>426,095.22</u>	<u>296,143.54</u>	<u>138,822.53</u>
Total Liabilities			
& Fund Equity	<u>\$1,828,728.60</u>	<u>\$388,831.58</u>	<u>\$155,251.13</u>

AUDITOR'S REPORT

EXHIBIT A
(Cont.)

Fiduciary Fund Type		Account Group		Total (Memorandum Only)
Trust and Agency		General Fixed Assets	General Long-term Debt	
\$	0.00	\$	0.00	\$ 66,067.68
	0.00		0.00	728.15
	0.00		0.00	4,075.83
	0.00		0.00	1,329,708.00
	0.00		0.00	19,624.19
	0.00		0.00	91,546.17
	0.00		150,761.68	150,761.68
	<u>0.00</u>	<u>0.00</u>	<u>2,266,137.93</u>	<u>2,266,137.93</u>
	<u>0.00</u>	<u>0.00</u>	<u>2,416,899.61</u>	<u>3,928,649.63</u>
	0.00	3,224,902.78	0.00	3,224,902.78
	0.00	0.00	0.00	5,642.53
9,714.55	0.00	0.00	0.00	9,714.55
	0.00	0.00	0.00	6,185.69
886,087.30	0.00	0.00	0.00	888,141.02
0.00	0.00	0.00	0.00	175,538.82
93,238.89	0.00	0.00	0.00	93,238.89
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	302,092.31
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>369,548.22</u>
<u>989,040.74</u>	<u>3,224,902.78</u>	<u>0.00</u>	<u>5,075,004.81</u>	
<u>\$989,040.74</u>	<u>\$3,224,902.78</u>	<u>\$2,416,899.61</u>	<u>\$9,003,654.44</u>	

AUDITOR'S REPORT

EXHIBIT B TOWN OF GORHAM
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1995

	<u>Governmental Fund</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Revenues</u>		
Taxes	\$ 4,248,883.59	\$ 0.00
Licenses, Permits & Fees	396,542.38	7,435.29
Intergovernmental	913,777.84	45,075.87
Charges for Services	130,453.02	685,233.20
Other Local Sources	<u>136,561.85</u>	<u>59,082.96</u>
Total Revenues	<u>5,826,218.68</u>	<u>796,827.32</u>
<u>Expenditures</u>		
General Government	638,080.22	0.00
Public Safety	515,139.19	49,368.90
Highways, Streets & Bridges	447,728.75	0.00
Solid Waste	111,509.53	0.00
Water & Sewer Administration	0.00	550,229.06
Health & Welfare	11,826.43	0.00
Culture & Recreation	138,657.76	5,280.95
Conservation	165.00	7,352.00
Debt Service	350,281.50	0.00
Capital Outlay	279,578.50	7,101.48
Trans. to Other Governments	<u>3,276,617.00</u>	<u>0.00</u>
Total Expenditures	<u>5,769,583.88</u>	<u>619,332.39</u>
<u>Excess of Revenues Over</u> <u>(Under) Expenditures</u>	<u>56,634.80</u>	<u>177,494.93</u>
<u>Other Financing Sources (Uses)</u>		
Operating Transfers In	223,990.33	13,094.72
Operating Transfers (Out)	<u>(221,094.72)</u>	<u>(121,840.36)</u>
Total Other Financing Sources (Uses)	<u>2,895.61</u>	<u>(108,745.64)</u>
<u>Excess of Revenues and Other</u> <u>Financing Sources Over (Under)</u> <u>Expenditures and Other Uses</u>	<u>59,530.41</u>	<u>68,749.29</u>
<u>Fund Balance, January 1</u>	<u>366,564.81</u>	<u>227,394.25</u>
<u>Fund Balance, December 31</u>	<u>\$ 426,095.22</u>	<u>\$ 296,143.54</u>

AUDITOR'S REPORT

EXHIBIT B

<u>Types</u>	<u>Fiduciary Fund Types</u>	<u>Total (Memorandum Only)</u>
Capital Projects	Expendable Trust	
\$ 0.00	\$ 0.00	\$ 4,248,883.59
0.00	0.00	403,977.67
219,811.65	0.00	1,178,665.36
74,454.52	0.00	890,140.74
<u>3,065.74</u>	<u>40,527.46</u>	<u>239,238.01</u>
<u>297,331.91</u>	<u>40,527.46</u>	<u>6,960,905.37</u>
20.00	2,000.00	640,100.22
0.00	0.00	564,508.09
472.00	0.00	448,200.75
0.00	0.00	111,509.53
0.00	0.00	550,229.06
0.00	500.00	12,376.43
0.00	0.00	143,938.71
0.00	0.00	7,517.00
0.00	0.00	350,281.50
121,588.05	153,258.69	561,553.72
<u>0.00</u>	<u>0.00</u>	<u>3,276,617.00</u>
<u>122,080.05</u>	<u>155,835.69</u>	<u>6,666,832.01</u>
<u>175,251.86</u>	<u>(115,308.23)</u>	<u>294,073.36</u>
0.00	276,002.01	513,087.06
<u>(107,053.30)</u>	<u>(59,849.86)</u>	<u>(509,838.24)</u>
<u>(107,053.30)</u>	<u>216,152.15</u>	<u>3,248.82</u>
68,198.56	100,843.92	297,322.18
<u>70,623.97</u>	<u>794,100.17</u>	<u>1,458,683.20</u>
<u>\$ 138,822.53</u>	<u>\$ 894,944.09</u>	<u>\$ 1,756,005.38</u>

AUDITOR'S REPORT

EXHIBIT CTOWN OF GORHAM

COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND
ACTUAL GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 1995

		<u>General Fund</u>
	<u>Budget</u>	<u>Actual</u>
<u>Revenues</u>		
Taxes	\$ 4,255,778.00	\$ 4,248,883.59
Licenses, Permits & Fees	326,602.00	396,542.38
Intergovernmental	833,814.00	913,777.84
Charges for Services	115,643.00	130,453.02
Other Local Sources	<u>129,326.00</u>	<u>136,561.85</u>
Total Revenues	<u>5,661,163.00</u>	<u>5,826,218.68</u>
<u>Expenditures</u>		
General Government	666,719.00	638,080.22
Public Safety	560,437.00	515,139.19
Highways, Streets & Bridges	410,312.00	447,728.75
Solid Waste	110,033.00	111,509.53
Water & Sewer Administration	0.00	0.00
Health & Welfare	19,730.00	11,826.43
Culture and Recreation	150,078.00	138,657.76
Conservation	350.00	165.00
Debt Service	351,307.00	350,281.50
Capital Outlay	237,676.03	279,578.50
Trans to Other Governments	<u>3,276,617.00</u>	<u>3,276,617.00</u>
Total Expenditures	<u>5,783,259.03</u>	<u>5,769,583.88</u>
<u>Excess of Revenues Over</u>		
<u>(Under) Expenditures</u>	<u>(122,096.03)</u>	<u>56,634.80</u>
<u>Other Financing Sources</u>		
<u>(Uses)</u>		
Operating Transfers In	171,771.00	223,990.33
Operating Transfers (Out)	<u>(208,000.00)</u>	<u>(221,094.72)</u>
Total Other Financing		
Sources (Uses)	<u>(36,229.00)</u>	<u>2,895.61</u>
<u>Excess of Revenues and Other</u>		
<u>Financing Sources Over</u>		
<u>(Under) Expenditures and</u>		
<u>Other Uses</u>	<u>(158,325.03)</u>	<u>59,530.41</u>
<u>Fund Balance - January 1</u>	<u>366,564.81</u>	<u>366,564.81</u>
<u>Fund Balance - December 31</u>	<u>\$ 208,239.78</u>	<u>\$ 426,095.22</u>

AUDITOR'S REPORT

EXHIBIT C

Special Revenue Funds

Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$ (6,894.41)	\$ 0.00	\$ 0.00	\$ 0.00
69,940.38	7,435.29	7,435.29	0.00
79,963.84	40,625.87	45,075.87	4,450.00
14,810.02	599,806.13	685,233.20	85,427.07
7,235.85	56,081.20	59,082.96	3,001.76
<u>165,055.68</u>	<u>703,948.49</u>	<u>796,827.32</u>	<u>92,878.83</u>
28,638.78	0.00	0.00	0.00
45,297.81	49,368.90	49,368.90	0.00
(37,416.75)	0.00	0.00	0.00
(1,476.53)	0.00	0.00	0.00
0.00	559,357.00	550,229.06	9,127.94
7,903.57	0.00	0.00	0.00
11,420.24	5,280.95	5,280.95	0.00
185.00	7,352.00	7,352.00	0.00
1,025.50	0.00	0.00	0.00
(41,902.47)	7,101.48	7,101.48	0.00
0.00	0.00	0.00	0.00
<u>13,675.15</u>	<u>628,460.33</u>	<u>619,332.39</u>	<u>9,127.94</u>
<u>178,730.83</u>	<u>75,488.16</u>	<u>177,494.93</u>	<u>102,006.77</u>
52,219.33	13,094.72	13,094.72	0.00
(13,094.72)	(41,875.00)	(121,840.36)	(79,965.36)
<u>39,124.61</u>	<u>(28,780.28)</u>	<u>(108,745.65)</u>	<u>(79,965.36)</u>
217,855.44	46,707.88	68,749.29	22,041.41
<u>0.00</u>	<u>227,394.25</u>	<u>227,394.25</u>	<u>0.00</u>
<u>\$ 217,855.44</u>	<u>\$ 274,102.13</u>	<u>\$ 296,143.54</u>	<u>\$ 22,041.41</u>

GENERAL FIXED ASSETS

GENERAL FIXED ASSETS (UNAUDITED)

General Government

Land	\$491,085.00	
Buildings	\$740,000.00	
Equipment	<u>\$57,748.71</u>	
Total General Government		\$1,288,833.71

Fire Department

Land	\$45,000.00	
Buildings	\$130,000.00	
Equipment	<u>\$724,324.52</u>	
Total Fire Department		\$899,324.52

Public Works Department

Land	\$15,300.00	
Buildings	\$171,447.00	
Equipment	<u>\$695,420.39</u>	
Total Public Works Department		\$882,167.39

Police Department

Equipment	<u>\$125,147.80</u>	
Total Police Department		\$125,147.80

Ambulance Department

Equipment	<u>\$84,698.51</u>	
Total Ambulance Department		\$84,698.51

Parks & Recreation Departments

Equipment	<u>\$19,804.00</u>	
Total Parks & Recreation Department		\$19,804.00

Library

Equipment	<u>\$2,009.00</u>	
Total Library		<u>\$2,009.00</u>

TOTAL GENERAL FIXED ASSETS		\$3,301,984.93
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TRUSTEE OF TRUST FUNDS

Capital Reserve and Trust Funds

Appropriations of \$200,500. were added to the Capital Reserve and Trust Funds in December of 1996. New reserve accounts funded and created at that time are the Fire Station Expansion, and the Recreation Department Maintenance and Repair account. The detailed breakdown of all accounts is listed on the following pages.

There were several major projects and capital purchases taken from the Reserve Accounts this year. The dollar figures are shown in total under each Reserve, and the detail would be included in the various departmental reports.

Interest did not change greatly during 1996. The funds are invested according to accessibility and interest return. It does not appear that the interest rates will increase during 1997.

As always, deepest appreciation to all the people who assist us.

TRUSTEES OF TRUST FUNDS



Marie L. Andrews
Clerk

Patricia Lapointe
Michael Waninger
Marie L. Andrews
Trustees

TRUST FUNDS

December 31, 1996

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>Common Trust #1 Town Cemeteries</u>			
Balance 01/01/96	\$63324.00		\$63324.00
1996 Interest		3664.84	3664.84
1996 Lots Sold	350.00		350.00
Paid to Town		(3522.17)	(3522.17)
Balance 12/31/96	\$63674.00	\$ 142.67	\$63816.67
<u>Common Trust #2 Catholic Cemetery</u>			
Balance 01/01/96	\$ 7920.00	\$	\$ 7920.00
1996 Interest		462.11	462.11
Paid to Holy Family		(444.74)	(444.74)
Balance 12/31/96	\$ 7920.00	\$ 17.37	\$ 7937.37
<u>Common Trust #3 Flower Fund</u>			
Balance 01/01/96	\$ 1347.73	\$ 122.43	\$ 1470.16
1996 Interest		76.65	76.65
1996 Expended		(75.00)	(75.00)
Balance 12/31/96	\$ 1347.73	\$ 124.08	\$ 1471.81
<u>Common Trust #4 Repair Fund</u>			
Balance 01/01/96	\$ 2312.16	\$ 275.19	\$ 2587.35
1996 Interest		151.30	151.30
Balance 12/31/96	\$ 2312.16	\$ 426.49	\$ 2738.65
<u>Miles Mullen Memorial Trust</u>			
Balance 01/01/96	\$10000.00	\$ 25.00	\$10025.00
1996 Interest		548.54	548.54
Holy Family Cem. Fund		(449.23)	(449.23)
Balance 12/31/96	\$10000.00	\$ 124.31	\$10124.31
<u>Henry B. Walker Memorial Trust</u>			
Balance 01/01/96	\$ 5000.00	\$ 241.01	\$ 5241.01
1996 Interest		280.11	280.11
1996 Scholarship		(300.00)	(300.00)
Balance 12/31/96	\$ 5000.00	\$ 221.12	\$ 5221.12

TRUST FUNDS**December 31, 1996**

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>Fanny Philbrook Trust</u>			
Balance 01/01/96	\$ 1000.00	\$ 82.10	\$ 1082.10
1996 Interest		57.53	57.53
School Library		(116.99)	(116.99)
Balance 12/31/96	\$ 1000.00	\$ 22.64	\$ 1022.64
<u>Judith Lessard Trust</u>			
Balance 01/01/96	\$ 2335.00	\$ 112.03	\$ 2447.03
1996 Interest		130.63	130.63
1996 Additions	25.00		25.00
1996 Scholarship		(150.00)	(150.00)
Balance 12/31/96	\$ 2360.00	\$ 92.66	\$ 2452.66

**Finance Director Diane Legere - Resigned December 1996**

CAPITAL RESERVE FUNDS

December 31, 1996

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>Longevity Expendable Trust</u>			
Balance 01/01/96	\$ 7853.58		\$ 7853.58
1996 Interest		\$ 356.07	356.07
1996 Expended	(794.00)		(794.00)
Balance 12/31/96	\$ 7059.58	\$ 356.07	\$ 7415.65
<u>Nursing Expendable Trust</u>			
Balance 01/01/96	\$ 1003.21	\$	\$ 1003.21
1996 Interest		56.43	56.43
Balance 12/31/96	\$ 1003.21	\$ 56.43	\$ 1059.64
<u>Fire Truck Replacement</u>			
Balance 01/01/96	\$ 66507.44		\$ 66507.44
1996 Appropriation	10000.00		10000.00
1996 Interest		\$ 3738.08	3738.08
Balance 12/31/96	\$ 76507.44	\$ 3738.08	\$ 80245.52
<u>Fire Station Expansion</u>			
1996 Appropriation	\$ 60000.00		\$ 60000.00
Balance 12/31/96	\$ 60000.00		\$ 60000.00
<u>Ambulance Replacement</u>			
Balance 01/01/96	\$54484.78		\$54484.78
1996 Appropriation	20000.00		20000.00
1996 Interest		\$3387.01	3387.01
Balance 12/31/96	\$74484.78	\$3387.01	\$77871.79
<u>Highway Equipment Capital Reserve</u>			
Balance 01/01/96	\$54470.30		\$54470.30
1996 Appropriation	33000.00		33000.00
1996 Interest		\$ 2129.66	2129.66
1996 Expended	(59533.40)		(59533.40)
Balance 12/31/96	\$27936.90	\$ 2129.66	\$30066.56

CAPITAL RESERVE FUNDS

December 31, 1996

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>Recreation Van Replacement</u>			
Balance 01/01/96	\$ 209.55		\$ 209.55
1996 Interest		\$ 6.07	6.07
Balance 12/31/96	\$ 209.55	\$ 6.07	\$ 215.62
<u>East Milan Closure Capital Reserve</u>			
Balance 01/01/96	\$ 116448.72		\$116448.72
1996 Interest		\$ 6433.89	6433.89
Balance 12/31/96	\$ 116448.72	\$ 6433.89	\$122882.61
<u>Water Department Capital Reserve</u>			
Balance 01/01/96	\$ 55604.59		\$ 55604.59
1996 Interest		\$ 1980.31	1980.31
1996 Surplus	34348.67		34348.67
1996 Expended	(23695.34)		(23695.34)
Balance 12/31/96	\$ 66257.92	\$ 1980.31	\$ 68238.23
<u>Sewer Department Capital Reserve</u>			
Balance 01/01/96	\$168569.61		\$168569.61
1996 Interest		\$ 7749.35	7749.35
1996 Surplus	34748.05		34748.05
1996 Expended	(60023.55)		(60023.55)
Balance 12/31/96	\$143294.11	\$ 7749.35	\$151043.46
<u>Dredging Maintenance Capital Reserve</u>			
Balance 01/01/96	\$12395.78		\$12395.78
1996 Appropriation	10000.00		10000.00
1996 Interest		\$ 603.80	603.80
1996 Expended	(22900.00)		(22900.00)
Balance 12/31/96	\$ (504.22)	\$ 603.80	\$ 99.58
<u>Cascade Playground Capital Reserve</u>			
Balance 01/01/96	\$ 3126.53		\$ 3126.53
1996 Interest		\$ 90.75	90.75
Balance 12/31/96	\$ 3126.53	\$ 90.75	\$ 3217.28

CAPITAL RESERVE FUNDS

December 31, 1996

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>Cascade Bridge Replacement Capital Reserve</u>			
Balance 01/01/96	\$63579.31		\$63579.31
1996 Interest		<u>\$3541.01</u>	<u>3541.01</u>
Balance 12/31/96	\$63579.31	\$3541.01	\$67120.32
<u>Police Cruiser Replacement</u>			
Balance 01/01/96	\$ 126.62		\$ 126.62
1996 Interest		<u>\$ 3.11</u>	<u>3.11</u>
Balance 12/31/96	\$ 126.62	\$ 3.11	\$ 129.73
<u>Solid Waste Recycling Capital Reserve</u>			
Balance 01/01/96	\$22500.00		\$22500.00
1996 Appropriation	\$22500.00		\$22500.00
1996 Interest		<u>\$ 1157.47</u>	<u>1157.47</u>
Balance 12/31/96	\$45000.00	\$ 1157.47	\$46157.47
<u>Old Glen Road Paving Capital Reserve</u> (WHITE BIRCH LANE)			
Balance 01/01/96	\$35784.19		\$35784.19
1996 Appropriation	20000.00		20000.00
1996 Interest		<u>\$ 1931.91</u>	<u>1931.91</u>
Balance 12/31/96	\$55784.19	\$ 1931.91	\$57716.10
<u>Gorham Heights Paving Capital Reserve</u>			
Balance 01/01/96	\$10000.00		\$10000.00
1996 Appropriation	\$10000.00		\$10000.00
1996 Interest		<u>\$ 514.42</u>	<u>514.42</u>
Balance 12/31/96	\$20000.00	\$ 514.42	\$20514.42
<u>Town Hall Renovations Capital Reserve</u>			
Balance 01/01/96	\$71003.34		\$71003.34
1996 Appropriation	10000.00		10000.00
1996 Interest		<u>\$ 3788.15</u>	<u>3788.15</u>
Balance 12/31/96	\$81003.34	\$ 3788.15	\$84791.49

CAPITAL RESERVE FUNDS

December 31, 1996

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>Recreation Dept Repair/Maintenance Capital Reserve</u>			
1996 Appropriation	\$15000.00		\$15000.00
Balance 12/31/96	\$15000.00		\$15000.00
<u>Special Insurance Capital Reserve</u>			
1996 Appropriation	\$ 2000.00		\$ 2000.00
Town of Gorham	\$(2000.00)		\$(2000.00)
	- 0 -		- 0 -
<u>Stony Brook Paving Capital Reserve</u>			
Balance 01/01/96	\$ 5573.85		\$ 5573.85
1996 Interest		\$ 311.21	\$ 311.21
Balance 12/31/96	\$ 5573.85	\$ 311.21	\$ 5885.06
<u>Washington Street Capital Reserve</u>			
Balance 01/01/96	\$30657.09		\$30657.09
1996 Interest		\$ 1711.19	1711.19
Balance 12/31/96	\$30657.09	\$ 1711.19	\$32368.28
<u>Fuel Tank (Replacement) Capital Reserve</u>			
Balance 01/01/96	\$10183.06		\$10183.06
1996 Interest		\$ 435.70	435.70
Balance 12/31/96	\$10183.06	\$ 435.70	\$10618.76
<u>School Handicap Access Capital Reserve</u>			
Balance 01/01/96	\$ 8326.28		\$ 8326.28
1996 Interest		\$ 464.84	464.84
Balance 12/31/96	\$ 8326.28	\$ 464.84	\$ 8791.12
<u>School Bus Replacement Capital Reserve</u>			
Balance 01/01/96	\$63399.69		\$63399.69
1996 Appropriation	10000.00		10000.00
1996 Interest		1484.87	1484.87
1996 Expended	(47000.00)		(47000.00)
Balance 12/31/96	\$26399.69	\$1484.87	\$27884.56

CAPITAL RESERVE FUNDS

December 31, 1996

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>School Roof Replacement Capital Reserve</u>			
Balance 01/01/96	\$ 3944.77		\$ 3944.77
1996 Interest		\$ 220.44	220.44
Balance 12/31/96	\$ 3944.77	\$ 220.44	\$ 4165.21
<u>School Asbestos Removal Capital Reserve</u>			
Balance 01/01/96	\$29191.80		\$29191.80
1996 Interest		\$ 817.01	817.01
1996 Expended	(21845.64)		(21845.64)
Balance 12/31/96	\$ 7346.16	\$ 817.01	\$ 8163.17
Total Trust Funds	\$ 93613.89	\$ 1171.34	\$ 94785.23
Total Town Reserve	902731.98	39925.59	942657.57
Total School Reserve	46016.90	2987.16	49004.06
Grand Total	\$1042362.77	\$ 44084.09	\$1086446.86



Gorham Community Center

TAX COLLECTOR'S REPORT**FOR THE MUNICIPALITY OF GORHAM****YEAR ENDING DECEMBER 31, 1996**

MS-61 DR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
	1996	1995	1994	1993
UNCOLLECTED TAXES				
-BEG. OF YEAR*:	-0-	384,712.77	-0-	-0-
Property Taxes	XXXXXXXXXXXXXX	2,070.00	290.00	120.00
Resident Taxes	XXXXXXXXXXXXXX	-0-	-0-	-0-
Land Use Change	XXXXXXXXXXXXXX	-0-	-0-	-0-
Yield Taxes	XXXXXXXXXXXXXX	-0-	-0-	-0-
Utilities	XXXXXXXXXXXXXX	-0-	-0-	-0-
	XXXXXXXXXXXXXX			
TAXES COMMITTED				
-THIS YEAR:	4,500,510.16	975.80	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Property Taxes	17,460.00	10.00	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Resident Taxes	-0-	-0-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Land Use Change	-0-	-0-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Yield Taxes	583.19	14,702.67	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Utilities	-0-	-0-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Boat Tax	2,627.05	-0-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
OVERPAYMENT:				
Property Taxes	614.10	-0-	-0-	-0-
Resident Taxes	-0-	-0-	-0-	-0-
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	-0-	-0-	-0-
Interest Collected	3,434.51	26,020.97	-0-	-0-
on Delinquent Tax				
Collected Resident	24.00	123.00	6.00	3.00
Tax Penalties				
TOTAL DEBITS	\$ 4,525,253.01	\$ 428,615.21	\$ 296.00	\$ 123.00

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GORHAM

YEAR ENDING DECEMBER 31, 1996

MS-61 CR.	Levy for Year of this Report 1996	PRIOR LEVIES (Please specify years)		
		1995	1994	1993
REMITTED TO TREAS. DURING FY:				
Property Taxes	4,103,464.11	377,180.35	-0-	-0-
Resident Taxes	15,410.00	1,260.00	80.00	30.00
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	149.92	14,702.67	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
Interest	3,434.51	26,020.97	-0-	-0-
Penalties	24.00	123.00	6.00	3.00
Conversion to Lien	-0-	-0-	-0-	-0-
<u>Boat Tax</u>	2,627.05	-0-	-0-	-0-
Discounts Allowed:	-0-	-0-	-0-	-0-
Abatements Made:				
Property Taxes	61,858.76	7,616.30	-0-	-0-
Resident Taxes	260.00	560.00	80.00	90.00
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	-0-	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
Curr. Levy Deeded	-0-	891.92	-0-	-0-
UNCOLLECTED TAXES -END OF YEAR:				
Property Taxes	335,801.39	-0-	-0-	-0-
Resident Taxes	1,790.00	260.00	130.00	-0-
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	433.27	-0-	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
TOTAL CREDITS	\$ 4,525,253.01	\$ 428,615.21	\$ 296.00	\$ 123.00

TAX COLLECTOR'S REPORT**FOR THE MUNICIPALITY OF GORHAM****YEAR ENDING DECEMBER 31, 1996**

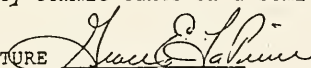
MS-61 DR.	Last Year's Levy 1995	PRIOR LEVIES (Please specify years)		
		1994	1993	1992, '91, '90, '89
Unredeemed Liens Balance at Beg. of Fiscal Yr.		154,568.11	85,347.75	4,771.44
Liens Executed During Fiscal Yr.	206,876.83	-0-	-0-	-0-
Interest & Costs Coll. After Lien Execution	3,627.96	13,012.56	16,905.82	27.86
TOTAL DEBITS	\$ 210,504.79	\$ 167,580.67	\$ 102,253.57	\$ 4,799.30

CR. REMITTANCE TO TREASURER:				
Redemptions	56,214.39	53,695.73	51,072.21	1,288.73
Int./Costs(After Lien Execution)	3,627.96	13,012.56	16,905.82	27.86
Abatements of Unredeemed Taxes	55,429.92	52,002.25	33,131.13	-0-
Liens Deeded To Municipalities	-0-	945.62	908.35	3,482.71
Unredeemed Liens Bal. End of Year	95,232.52	47,924.51	236.06	-0-
TOTAL CREDITS	\$ 210,504.79	\$ 167,580.67	\$ 102,253.57	\$ 4,799.30

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA
76:15-a)? XX

TAX COLLECTOR'S SIGNATURE

DATE: January 7, 1997

REPORT OF TREASURER

Resume of all Accounts

Balance on Hand - January 1, 1996	\$ 1,415,744.46
Receipts during 1996	<u>7,481,840.46</u>
	8,897,584.92
Expenditures during 1996	<u>7,386,087.53</u>
Balance on Hand - December 31, 1996	\$ 1,511,497.39

General Fund

Balance on Hand - January 1, 1996	\$ 1,136,946.08
Receipts during 1996	<u>7,144,455.25</u>
	8,281,401.33
Expenditures during 1996	<u>7,078,189.13</u>
Balance on Hand - December 31, 1996	\$ 1,203,212.20

Sugar Hill Surcharge

Balance on Hand - January 1, 1996	\$ 31,269.00
Receipts during 1996	<u>30,121.97</u>
	61,390.97
Expenditures during 1996	<u>30,808.60</u>
Balance on Hand - December 31, 1996	\$ 30,582.37

Water Treatment Plant Surcharge

Balance on Hand - January 1, 1996	\$ 121,785.59
Receipts during 1996	<u>117,674.91</u>
	239,460.50
Expenditures during 1996	<u>88,296.00</u>
Balance on Hand - December 31, 1996	\$ 151,164.50

Ambulance Donation Fund

Balance on Hand - January 1, 1996	\$ 3,482.70
Receipts during 1996	<u>133.73</u>
	3,616.43
Expenditures during 1996	<u>- 0 -</u>
Balance on Hand - December 31, 1996	\$ 3,616.43

REPORT OF TREASURER

Forest Fund

Balance on Hand - January 1, 1996	\$ 95,671.03
Receipts during 1996	<u>35,581.72</u>
	131,252.75
Expenditures during 1996	<u>66,065.70</u>
Balance on Hand - December 31, 1996	\$ 65,187.05

Motor Vehicle Surcharge

Balance on Hand - January 1, 1996	\$ 14,876.30
Receipts during 1996	<u>8,695.18</u>
	23,571.48
Expenditures during 1996	<u>12,326.70</u>
Balance on Hand - December 31, 1996	\$ 11,244.78

Sludge Dewatering Surcharge

Balance on Hand - January 1, 1996	\$ 10,503.78
Receipts during 1996	<u>73,434.76</u>
	83,938.54
Expenditures during 1996	<u>40,750.00</u>
Balance on Hand - December 31, 1996	\$ 43,188.54

Dare Program

Balance on Hand - January 1, 1996	\$ 940.93
Receipts during 1996	<u>2,407.84</u>
	3,348.77
Expenditures during 1996	<u>3,047.25</u>
Balance on Hand - December 31, 1996	\$ 301.52

CDBG Library Fund

Balance on Hand - January 1, 1996	\$ 269.05
Receipts during 1996	<u>69,335.10</u>
	69,604.15
Expenditures during 1996	<u>66,604.15</u>
Balance on Hand - December 31, 1996	\$ 3,000.00

REPORT OF TREASURER

On Hand

General Fund	\$ 1,203,212.20
Sugar Hill Surcharge	30,582.37
Water Treatment Plant Surcharge	151,164.50
Ambulance Donation Fund	3,616.43
Forest Fund	65,187.05
Motor Vehicle Surcharge	11,244.78
Sludge Dewatering Surcharge	43,188.54
Dare Program	301.52
CDBG Library Fund	<u>3,000.00</u>
Total on Hand - December 31, 1996	\$ 1,511,497.39

Donald H. King
Donald H. King, Treasurer



1948 Maxim Ladder Fire Truck donated to Gorham Historical Society
Fireman Arthur Tanguay on the left and P R Director Donald
Provencher of the Historical Society. (Photo taken by Pam Bouchard)



**1996 July 4th Celebration
Dedicated to the Gorham Police Department**



**Members of the Gorham Police Department,
Auxiliary Police & Dispatch Service**

POLICE DEPARTMENT

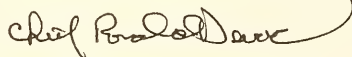
This past year saw many training hours made available to the members of the Gorham Police Department. This training schedule also included the Dispatch corps.

Every member of the Gorham Police Department has demonstrated over this past year a dedication to their job and their performance of which I, as the Chief of the Gorham Police Department, am very proud of.

A constant reminder of being associated with the Gorham Police Department are the crimes which are occurring, and on the increase. Domestic Violence, Sexual Assaults, Simple Assaults, Juvenile Crime along with the motor vehicle traffic associated with the Town of Gorham keep the members of the Gorham Police Department extremely busy.

Of a greater concern for the present and one which should be addressed in the future is the need for a proper facility for the Gorham Police Department. The present facility no longer meets the needs of the Gorham Police Department. There are so many problem areas which need to be corrected. The Town of Gorham and its Police Department have grown. To meet the growth of present and future needs of this Department action must be taken immediately. Discussions concerning the above mentioned conditions have taken place. These discussions must bring about a solution soon.

Respectfully submitted

A handwritten signature in dark ink, appearing to read "Chief Ronald Devold", with a large, sweeping loop at the end.

Chief Ronald Devold

POLICE DEPARTMENT

1996 STATISTICS

Sexual Assaults	9	Forgery	3
Thefts	101	Criminal Mischief	40
Misc Thefts	27	Sex Offense Felony	2
Thefts from Buildings	29	Animal Complaint	79
Thefts from MV	34	Juveniles	238
Thefts of MV Parts	8	Suspicious Activity	227
Theft of MV	3	Alarms	115
Noise Complaints	88	Dog Complaints	201
Civil Complaints	18	Parking Problems	199
Open Door/Windows	67	Office Requests	91
Lockouts	30	Harassment	40
Domestic Disturbances	35	Fights	15
House checks	334	Flooding	34
Verbal Fights	15	Welfare Checks	90
Business checks	273	Disabled Vehicles	210
Assaults	14	Shoplifting	19
Drug Arrests	15	DWI Arrests	26
Liquor Offenses	24	Good Morning Checks	163
Bad Checks	33	Abandoned Vehicles	34
Accidents - Hit & Run	14	Traffic Stops	1953
Accidents - No PI	138		
Accidents with PI	22		
		In 1996 there were 198 arrests	
		In 1995 there were <u>119</u> arrests	
		Increase in 1996 of 79 arrests	



Community Service Day May 1996

FIRE DEPARTMENT

During 1996, the Gorham Fire Department responded to one of the largest structure fires our community has had in several years. This fire occurred at the home of Mr. & Mrs. William Hatch on Alpine Street. The fact that this house had several working smoke detectors was a big factor in alerting the occupants to a fire problem and enabling them to exit the building safely. I urge all home owners to check their smoke detectors on a regular basis and if the batteries have not been replaced within the last year to do so. Smoke detectors can make a difference.

1996 saw our rescue vehicle responding to almost twice the number of calls as the previous year and the "Jaws of Life" have been placed into service numerous times. At such scenes, the cooperation between the various departments who have responded could be used as a model and shows the degree of professionalism which each individual has obtained.

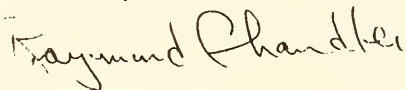
During Fire Prevention Week members of the Fire Department visited the Ed Fenn School, the Gorham Community Learning Center and the Mother Goose Day Care Center. The department members spoke to approximately 350 students and awarded three smoke detectors.

The Fire Department Scholarships this past year went to Jason Perry and Nicole Goulet.

The Ladies Auxiliary held their annual Christmas party at the Gorham Town Hall and approximately 150 children visited with Santa. The Auxiliary thanks all the local merchants for their support with this project.

On September 1st of this past year the Fire Chief retired and Assistant Chief Wallace Corrigan is heading up the department. To each member of the Gorham Fire Department, my brothers, it was a privilege to have been your Chief.

Fraternally,

A handwritten signature in cursive script that reads "Raymond Chandler".

Raymond Chandler
Gorham Fire Chief (Retired)

FIRE DEPARTMENT

FIRE DEPARTMENT INCIDENT REPORT FOR 1996

Motor Vehicle Accidents	32
Vehicles Fire	6
Hazardous fuel spills	2
Chimney fires	2
Oil burner problems	3
Crown Vantage fires	2
Cooking related fires	3
Wood Fires	2
False alarms	2
Structure fires	2
Odor/smoke problems	6
Burner inspections	18
Building & Fire Inspections	46

FIRE DEPARTMENT OFFICERS

Wallace Corrigan
Asst. Chief Wallace Corrigan

W. E. Johnson
Asst. Chief Warren Johnson

Ronald Riendeau
Captain Ronald Riendeau

Paul Nault
2nd Lieut. Paul Nault

Norman Demers
Norman Demers, Clerk

Clinton J. Savage
Asst. Chief Clinton J. Savage

Ron Smith
Captain Ronald Smith

Dana Horne
2nd Lieut. Dana Horne

Arthur Tanguay
Pump Office Arthur Tanguay

Maurice Tanguay
Maurice Tanguay, Clerk

EMERGENCY MEDICAL SERVICES

Gorham Emergency Medical Service's (GEMS) mission is to serve the people of Gorham, Randolph, Shelburne, and unincorporated regions south of Gorham who are in need of out-of-hospital medical care and transportation. To accomplish this, we currently have 28 members of which 6 are recent additions. This year GEMS members volunteered a total of 13,984 hours and responded to 256 ambulance calls transporting 235 patients. One hundred eighty-one calls for service were in Gorham, 17 in Randolph, 11 in Shelburne, and 28 in the unincorporated regions of Coos County. Nineteen transports were for patients from Androscoggin Valley Hospital back to their home of residence.

The annual awards ceremony and dinner was held in June. In recognition of her dedication and willingness to go the extra mile, Donna Horne was presented **Squad Member of the Year**. Donna has in the past and continues to serve as a source of encouragement and guidance to all. She is always there whatever the need. Ed Ingersoll received **Rookie of the Year** due to his dedication and willingness to learn. He consistently strives to improve his knowledge and skills so that he can give the best possible patient care. Later on in the year, the Town Manager nominated Jane Lary for the **New Hampshire Municipal Association Volunteer of the Year**. Jane has been with Gorham EMS since its beginnings. She has served countless hours and has been the mainstay insuring the survival of GEMS. Additionally, the Town Selectmen awarded her **Gorham Volunteer of the Year** recognizing the contributions that she has made to the citizens of the Town of Gorham. Each of these individual's drive, dedication, determination, and spirit makes GEMS the dynamic organization that it is.

GEMS continues to maintain an active presence in the community. This year we provided cardiopulmonary resuscitation (CPR) classes to Middle School Exploratories Students and continued the High School student ambulance ride-along-program. We also participated in the area Career Day held at the Gorham High/Middle School last fall. During EMS week in May, an open house was held at the Fire Station and a Scholarship Fund was established for students desiring to further their study in medicine. This year it was awarded to Erin O'Neil who planned on a career in nursing.

After a lengthy interview process, the Town with the recommendations of the members of GEMS hired a new director. William Hathaway assumed the directorship of GEMS in August. Bill recently separated from the Air Force after 22 years of service and has an associate's degree in education. He is a Nationally Registered EMT and has been active in volunteer EMS for over 6 years.

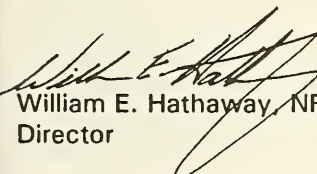
EMERGENCY MEDICAL SERVICES

In an effort to enhance GEMS ability to respond to an emergency, the Director and Assistant Director staggered their shifts. This insures that a full time provider is on duty from 6:00 AM to 6:00 PM every day of the week. Also, the ambulance offices were moved to the fire station to share space with the fire department. It brings the office closer to the ambulance resulting in improved response times. The move has also enhanced our availability and visibility to the people served by GEMS.

A dream that many of the members of GEMS have had in the past is rapidly becoming a reality. A committee formed of volunteers from both the Fire and EMS Departments developed the preliminary sketches of the addition to the Fire Station. This addition includes offices for the Fire Chief and EMS Directors, a training room and facilities for decontamination of medical and rescue equipment.

We continue to seek and recruit individuals in the community that want to make a difference. Pre-hospital emergency medicine is not for everybody. However, for those that enjoy a challenge and want to help people it is truly rewarding.

Respectfully Submitted,


William E. Hathaway, NREMT-B
Director



THE WIZARDS OF OZ
Gorham Fire Department Christmas Party

NORTH COUNTRY HOME HEALTH AGENCY

North Country Home Health Agency celebrated 25 YEARS OF QUALITY HOME CARE in 1996 by providing 40,411 home visits to 638 North Country residents. An additional 700 individuals took advantage of the care available at NCHHA community clinics offering influenza immunization, blood pressure and blood sugar monitoring and foot care.

Quality, consumer orientated health care is vital to the physical and economic health of the North Country. In collaboration with other area health care providers, North Country Home Health Agency applied for and was granted funding from the State of New Hampshire Health Care Transition Fund to develop a Community Health Management Organization (CHMO). NCHHA has partnered with Ammonoosuc Community Health Services, Lafayette Center, Littleton Regional Hospital and White Mountain Mental Health and Developmental Services in the CHMO Grant Program. The goals of the CHMO are to improve ease of access to care and sharing of information among area health care providers; to develop a model of local community input into health care; and reduce administrative duplication among members.

NCHHA is always aware of the changes in the health care system and is constantly working to transition services and programs to meet the needs of the consumer, which in health care means the client and family as well as the insurance company, the physician and managed care. NCHHA is in the midst of implementing a Plan for Sensible Operation to insure that NCHHA remains able, in the face of increasingly limited local, state and national resources, to provide quality home care to those in need.

North Country Home Health Agency remains an independent, community based provider of care. We appreciate the financial support your community has shown in the past for the programs and services of NCHHA and we look forward to meeting the home health care needs of the North Country far into the next century.

The following home services were provided to 45 individuals and families in Gorham during 1996.

<u>Discipline</u>	<u>Number of Home Visits</u>
Nursing	543
Home Health Aide	2152
Homemaker	148
Physical Therapy	153
Medical Social Service	64

Respectfully Submitted,

Mary E. Ruppert
Executive Director

SOLID WASTE/RECYCLING HOLIDAY SCHEDULE

Holiday Schedule For 1997 - 1998

Holiday	Date	Pickup
Memorial Day	Monday, May 26th	Tuesday, May 27th
4th of July	Friday, July 4th	Friday, July 18th
Labor Day	Monday, Sept 1st	Tuesday, Sept 2nd
Columbus Day	Monday, Oct 13th	Tuesday, Oct 14th
Veteran's Day	Tuesday, Nov 11th	Wednesday, Nov 12th
Thanksgiving Day	Thursday, Nov 27th	Thursday, Dec 11th
Day after Thanksgiving	Friday, Nov 28th	Friday, Dec 12th
Christmas Day	Thursday, Dec 25th	Thursday, Jan 8th, 1998
New Years Day	Thursday, Jan 1st	Thursday, Jan 15th, 1998
President's Day	Monday, Feb 16, 1998	Tuesday, Feb 17, 1998

The recycling/solid waste curbside pickup schedules for the year have been distributed by the Sanitation Department. Additional copies are available at the Public Works Office on Lower Main Street or at the Town Office on Park Street.

Recycling guides "Waste Not Want Not" are still available at the Public Works Office.

RECYCLING INFORMATION

Residents will be responsible for dropping off the items listed below at the Public Works Facility. Phone number is 466-5025. We are located at 24 Lower Main St.

Please Stop At The Office Before Dumping Items

Business Hours - Starting April 19 Through October 4

Monday	7:00 am - 6:00 pm
Tuesday	7:00 am - 3:30 pm
Wednesday	7:00 am - 3:30 pm
Thursday	7:00 am - 3:30 pm
Friday	7:00 am - 3:00 pm
Saturday	8:00 am - 1:00 pm

Household hazardous waste collection day is always the first Saturday in June.

Scrap Metal:

Scrap metal should be cleaned of all nonmetal components, water heaters, bicycles, lawn-motors, ironing boards, aluminum siding, aluminum doors and windows (with glass removed), barbecue grills (without the tank), above-ground pools (without the liner), wood stoves, filing cabinets, metal furniture (indoor and outdoor), bed frames, metal fencing, swing sets, wheel rims, car parts (not gas tanks or other parts that have contained oil), electric stoves, washing machines, dryers, dishwashers, compactors, shelving, fireplace gates, refrigerators, freezers, and small metal appliances.

Yard Waste:

Yard waste, grass clippings, and small tree limbs.

Wood Products:

Unusable wood furniture, (chairs, tables, shelving), skids, unwanted lumber, pressed wood products, tree limbs and unpainted combustible wood material.

RECYCLING INFORMATION

Tires:

Residents must present their vehicle registration in order to dispose of tires at the Public Works Facility. Each resident will be allowed a maximum of two (2) tires per vehicle registration. All steel rims must be removed from the tires prior to disposal.

Motor Oil:

Waste oil, brake fluid, transmission fluid, and differential fluid. All should be kept in separate containers. Please do not mix oil with gas or antifreeze. Do not dump oil on the ground or down storm drains.

Batteries:

Car, boat, motorcycle and any automotive batteries.

Corrugated Cardboard:

Clean, dry, brown corrugated cardboard (double walled with a ripple layer between) boxes and material. Boxes must be flattened and staples and tape removed.

Do Not Include: Wax coated or wet cardboard or colors that are not brown in the middle.

Our Recycling Facility has special designated large boxes to store the following:

Junk Mail/Office Paper:

Computer printouts, envelopes with and without windows, laser printed paper, scratch paper, colored office paper, letterhead paper, office forms, envelopes with label backings, pamphlets (no glue bindings), colored paper, printed bleach board tab cards, fax paper, carbonless forms, adding machine tape, and glossy paper.

Do Not Include: Spiral notebooks (the paper is fine, but the spiral binding is not accepted), file folders, stick - on labels, FEDEX envelopes, blue print paper, carbon paper, laminated papers, transparencies, and kraft envelopes.

Magazines:

All magazines, and all clean dry newspapers, newspaper inserts, catalogs, telephone books and brown paper bags.

PUBLIC WORKS DEPARTMENT

DIRECTOR OF PUBLIC WORKS

Roger Guilmette

PUBLIC WORKS CLERK & RECYCLING COORDINATOR

Sharon Dalphonse

ASSISTANT FOREMAN OF PUBLIC WORKS

Robert Bagley

HIGHWAY CREW

Bob MacKay

Roland Blais

Peter Dupont

Ted Lapointe

Brad Horne

CEMETERY

Casey Hodgdon

Denis Martineau

SOLID WASTE

Buddy Holmes

Karl Daisey

Oscar Patry



Roger Guilmette

PUBLIC WORKS DEPARTMENT

The Department's theme " Building for the Future."

Again we will discuss the activities and challenges during 1996 by the Department of Public Works.

Administrative Division:

- .Participated in North Country Council Transportation Committee
- .Participated in the State of New Hampshire Emergency Management Program
- .Participated in the State of New Hampshire Hazardous Material Program
- .Participated in the Compensation Fund of New Hampshire Loss Prevention Program
- .Participated in the State of New Hampshire Safety Council Program
- .Participated in the National and 10 Year Member of the National Safety Council Program
- .Participated in Accredited Investigation Training
- .Participated in the Governor's Recycling Program
- .Member of the New Hampshire Road Agents Committee and also New Hampshire Good Roads Committee
- .Associate Member of the National Association of State Agencies for Surplus Property
- .Director Gorham Emergency Management

Highway Division:

- .Repair winter damage
- .Cleaned and repaired catch basins
- .Swept all streets and sidewalks
- .Cleaned winter equipment and put away for the season
- .Back filled embankment at 2 Washington Street
- .Completely finished & rebuilt White Birch Lane
- .Put 115 ft. fencing behind High School
- .Completed study area behind High School
- .Dredging Moose River and Peabody River

Equipment Maintenance Division:

- .Regular maintenance on town vehicles and equipment
- .Purchased, installed and painted dump body on #5
- .Purchased, painted and mounted new sand spreader on #15

PUBLIC WORKS DEPARTMENT

Building And Grounds:

Information Booth:	New circuit board, and new light fixture. Replaced screen and slats on door.
All Grounds:	Mowed and trimmed as needed
Libby Pool:	New wire in ticket booth, new roof two new tables, and new fireplace. Sand and gravel as needed.
Grace Peabody Park:	Stained bench, table and swing. One new swing.
Cascade Park:	Stained benches, sand box, put up new basketball net and hoop backboard, new tennis court net, new skating rink, new picnic table and two new swings.
Gorham Common:	Painted merry go round, backhoe, and hockey rink. Stained bench, tables, and jungle jim. Two new adult swings. Repaired and painted hockey rink.
Ball Parks:	Three sets of new bleachers, new backstop net, six new bases and dirt as needed.

Cemetery: The cemetery season began in April with the usual cleaning up from the previous winter. The winter burials grounds were graded and the four cemeteries were ready for Memorial Day.

During the summer months, trimming and pruning of trees were done. The fence at the front of the Evans Cemetery was repaired and stained with the enthusiastic help of several Gorham Middle School students as part of their community project. A roof sealant was put on the tomb. The water was supplied to all cemeteries with few problems except several faucets needed to be replaced.

In the fall, leaves were removed by using the new leaf blower. This greatly improved the fall cleanup. Water was shut off in October and the pipes were blown out with the new portable air compressor.

During the year there were eight standard burials and six cremations.

PUBLIC WORKS DEPARTMENT

Town Vehicle Inventory**Ambulance Department**

1991 Ford E350

Recreation Department

1994 GMC Van

Fire Department

1861 Hand Pumper

1916 Federal Antique Fire Engine

1960 International/Maynard Pumper Fire Truck

1968 Maxim Fire Truck

1975 International Fire Truck

1977 Ford Rescue Truck

1992 T800 Kenworth Tanker

1993 Ford Crown Victoria

Police Department

1996 Ford Crown Victoria

1994 Ford Crown Victoria

1995 Ford Crown Victoria

1991 Nissan Maxima

Highway Department

1991 Holder

1997 holder

1980 International Garbage Truck W/Packer

1988 International Garbage Truck W/packer

1991 International Recycling Truck

1985 Chevy 1 Ton 4x4

1985 Chevy 1 Ton 4x4

1989 Dresser 520 Loader and Snow blower

1983 International 6 Wheel Dump

1980 Case 350 Dozer

1970 Elgin Sweeper

1991 International Dump

1989 Case Loader Backhoe

1985 Chevy 1 Ton 4x2

1989 Chevy Pickup

1991 Ford F150 Pickup

1982 Ford Diesel

Allis Chalmers Fork Lift

WATER AND SEWER COMMISSION

The Water & Sewer Department, in 1996, supplied a total of 187,272,746 gallons of water. The Water Filtration Plant, located on Jimtown Road, processed 185,308,346 gallons and 1,964,400 gallons were supplied by Well #2, located at the Gorham Airport. On a percentage basis, the Water Filtration Plant supplied 98.94% and Well #2 supplied 1.06% of our total water consumption for 1996. Water use from the Wells continues to decline. The reasons for decreased use are due to the ability to make use of more surface water from the Water Filtration Plant. For example, although water production for 1996 increased by approximately 11,000,000 gallons over 1995, the percentage of well water dropped nearly 2%. This increase in surface water production was largely due to the completion of the Perkins Brook water main replacement project.

WATER RELATED ISSUES

With the Congressional reauthorization of the Safe Drinking Water Act, several issues remain that could have a substantial impact on our water system. They are as follows: The groundwater disinfection rule, the disinfection byproducts rule and the enhanced surface water treatment rule. We intend to keep a close eye on these recently enacted amendments. We are fortunate that one of our existing wells can meet the groundwater disinfection requirements without any major upgrades or associated cost. The water filtration plant located on Jimtown road can also meet the enhanced filtration and the disinfection byproducts rule without any structural changes, additions or modifications.

The Water & Sewer Department in 1996 was successful in obtaining Phase II and Phase V water testing waivers for Well #2 , Water Filtration Plant and Gorham Hill Spring. These waivers have made it possible to save several thousand dollars per year on unnecessary testing.

Gorham Hill Spring, prior to the 1995 water system improvements, was in violation of the coliform bacteria rule and the lead and copper rule . We are pleased to announce that in 1996 the Gorham Hill water system for the first time in many years is in full compliance with all state and federal rules and regulations.

THE FOLLOWING IS A PARTIAL LIST OF THE MAJOR PROJECTS COMPLETED IN 1996:

PERKINS BROOK WATER MAIN

The Water and Sewer Commission is pleased to announce the completion of the Perkins Brook water main upgrade. The upgrade was completed in its entirety on December 2, 1996. Completion of said project has been a long term endeavor of the Water & Sewer Department. With the construction of 4,100 feet of new road, the installation of 4,200 feet of new 10 inch diameter water pipe, the removal of approximately 1,500 cubic yards of ledge and moving 2,800 yards of rock and earth the project is now a reality.

WATER AND SEWER COMMISSION

Prior to replacement, the Perkins Brook Water main consisted of an unlined 6 inch cast iron water pipe. The old water main was laid, in most areas, above the ground, along a trail through the middle of the woods. The old pipe had many repairs, was prone to freezing and maintained a very poor hydraulic profile. Even though Perkins Brook, in most instances, was capable of supplying more water, its small diameter and poor hydraulic gradient prevented it from being possible. Thus far we have experienced the following benefits as a result of the Perkins Brook project.

The ability to maintain flow 365 days a year

The elimination of leaks and fewer repairs.

Increase in flow from a maximum of 390 gallons per minute to an excess of 1,500 gallons per minute during filter cleaning cycles.

A road to access the pipe line reservoir and dam.

The ability to make repairs with the proper equipment rather than by hand.

The ability to clean the reservoir with equipment rather than by hand.

The elimination of freezing and air binding problems.

Perkins Brook was completed entirely by Water & Sewer Department employees in five separate phases over a six year period. The 1988 Water Filtration Plant engineering report estimated construction cost for this project at \$160,000. Our cost which includes, man hours, fuel, pipe, backfill material, rental equipment, explosives and 50% of the lease purchase price of our excavator was \$84,797. This is a considerable savings and actual cost are \$25,000 less when you consider the equity we share in the excavator after construction. Therefore, the true aggregate cost of the Perkins Brook water main replacement project is \$59,797. That is a savings of \$100,203.

Once again the Water and Sewer Department, on this particular project, acted as the general contractor, engineer and resident inspector. All of the work involved in this project, to include drilling and blasting operations, was conducted by Water & Sewer Department employees.

The Water & Sewer Department, for 1996, had a very productive year regarding its ongoing 2 inch galvanized water line replacement and the replacement of old clay sewer laterals. Three streets in particular were replaced in their entirety to include new service lines and sewer connections from the new mains to the property line. This eliminates the need to excavate the street again in the near future. The following is a brief summary of what streets and/or projects we completed this summer.

WATER AND SEWER COMMISSION

COTTAGE STREET

Replaced 325 linear feet of 2 inch galvanized iron water pipe with 1 1/2 inch type K copper line.

Looped the new Cottage Street line into Jewell & Alpine Streets.

Installed 200 feet of new 6 inch PVC sewer pipe and added a manhole at the end of the lateral and connected to the new sewer main on Alpine Street.

PALMER STREET

Replaced 350 linear feet of 2 inch galvanized water main, replaced same with 6 inch cement lined ductile iron pipe.

Installed 2 each, 6 X 6 inch service taps and valves in order to connect Palmer Street to Jewell and Alpine Street.

Shared expense of repaving street with PWD

Corrected several sewer service connections.

Installed new service line from main to property line.

HIGHLAND AVENUE

Replaced 400 feet of 2 inch galvanized steel water main, installed 6 inch ductile iron pipe.

Installed 6 x 12 pressure tap and 6 inch RS gate

Added new fire hydrant at end of street

Installed 340 feet of new 6 inch PVC sewer lateral.

Installed new water service and sewer service lines to each customer

Abandoned outside drop invert and installed new inside drop invert above water table

Paved entire street from curb to curb, removed curve in road and added 2 feet of width to street surface.

MAIN & ALPINE STREET

Installed 200 feet of new 6 inch PVC sewer pipe from 70 main to 76 Main Street.

Acquired easements for the replacement of said sewer across private property thereby eliminating the added time and expense of digging up Main Street.

WATER AND SEWER COMMISSION

Installed new precast manhole and connected inverts to respective properties.

Corrected slope problems and made new connection into Alpine Street sewer.

MAIN & MECHANIC STREET

Replaced 150 feet of sewer adjacent to high school woodshop with 6 inch PVC.

Connected 5 Mechanic, 116 & 118 Main to new sewer lateral.

Installed new precast sewer manhole and provided a sewer stub for future use by Gorham High School.

Made a new connection into existing sewer main on Mechanic Street.

WASTEWATER TREATMENT FACILITY

The average daily flow to the Wastewater Treatment Facility in 1996 was 662,000 gallons. This year the treatment plant averaged 98% removal of the solids entering the facility and achieved 95.6% removal of the biodegradable material entering the plant. The State and EPA require a minimum of 85% removal for both parameters.

PROJECTS:

During the summer of 1996 all of the underground air lines at the Wastewater Treatment Facility (WWTF) were found to be severely deteriorated.

Since the transmission of air to various tanks at the WWTF is critical to the performance of the operation, all of the air lines were replaced. A total of 560 feet of ductile iron pipe was replaced with schedule 40 stainless steel pipe and fittings.

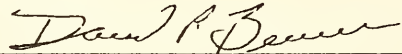
Due to the circumstances which led to the deterioration of the pipe, the Water & Sewer Department was successful in securing a \$15,000 grant from the Governor's Energy Council program and an additional 30% Grant is currently being applied for from the N.H. Department of Environmental Services to further defray our out of pocket expenses.

WATER AND SEWER COMMISSION

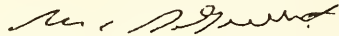
So far a total of \$28,446.55 has been expended from the Sewer Capital Reserve fund in 1996, \$32,691.57 in January 1997, and an additional \$3,500 will be expended this spring in order to complete loam and seeding as well as final paving which could not be completed due to construction which was not completed until late December 1996.

Prior to construction of said project, it was determined that contracted construction and associated Engineering cost would have exceeded \$128,000. By performing all of the work by Water & Sewer Department personnel, to include all associated engineering, the total project cost will not exceed \$65,000.

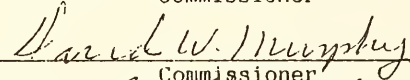
Respectfully submitted,



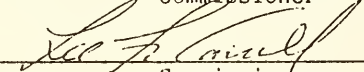
Superintendent



Commissioner



Commissioner



Commissioner

Water & Sewer Commissioner

WATER DEPARTMENT

REPORT OF WATER DEPARTMENT

- DR -

Water Billed in 1996:			
Water Rents	\$	259,915.89	
Job Work & Materials		<u>6,299.23</u>	\$ 266,215.12
Administrative Fee (shut-off notices)			960.00
Outside Sales			3,892.82
Received from State for Doors & Windows replacement			1,545.00
Reimbursements			217.24
Interest on Delinquent Accounts			609.32
Uncollected Revenue from 1995:			
Water Rents (inc .76 int)	\$	7,373.17	
Administrative Fee		7.50	
Job Work & Materials		<u>1,627.89</u>	\$ <u>9,008.56</u>
TOTAL DEBITS			\$ 282,448.06

- CR -

Remittances To Treasurer in 1996:			
Water Rents	\$	261,237.49	
Job Work & Materials		7,160.98	
Administrative Fees		967.50	
Outside Sales		3,892.82	
Rec from State (repl doors/wind)		1,545.00	
Reimbursements		217.24	
Interest Collected		<u>610.08</u>	\$ 275,631.11*
Uncollected Revenue as of 12/31/96:			
Water Rents	\$	6,050.81	
Job Work & Materials		<u>766.14</u>	\$ <u>6,816.95</u>
TOTAL CREDITS			\$ 282,448.06

OPERATION & MAINTENANCE

1996 Appropriation	\$	274,750.00
Less Expenditures		<u>-241,282.44</u>
	\$	33,467.56

Expenditures:

Commissioners' Salary	\$	1,500.00
Payrolls		103,568.21
Fringe Benefits (Insurance Retirement SS etc)		30,996.42
Insurance Cost (Buildings, Auto, etc)		3,339.28
Mandated Payments		920.00
Perkins Brook		3,570.08
Materials & Supplies		25,304.11
Professional Services		15,423.18
Vehicle Operations (Gas, Diesel, Repairs)		6,597.97
Billing Expense		1,166.75
Outside Sales (Reimbursed)		3,892.82
Gorham Hill Spring		2,875.29
Office & Garage		9,234.96
Well #2		3,196.92
Cascade Pump House		1,984.99
Sugar Hill Reservoir		419.19
Water Filtration Plant		<u>27,292.27</u>
Total	\$	241,282.44
Transferred to Water Capital Reserve		<u>34,348.67</u>
	\$	275,631.11*

WATER DEPARTMENT

SUGAR HILL RESERVOIR - WATER FILTRATION PLANT

- DR -

Billed in 1996:

Sugar Hill Reservoir	\$ 29,030.48	
Water Filtration Plant	<u>55,654.10</u>	\$ 84,684.58

Interest on Delinquent Accounts:

Sugar Hill Reservoir	\$ 62.14	
Water Filtration Plant	<u>137.01</u>	199.15

State Aid Reimb FY96 & FY97 WFP

52,977.60

Uncollected Revenue from 1995:

Sugar Hill Res (inc .10 int)	\$ 784.37	
Filter Plant (inc .26 int)	<u>2,126.55</u>	<u>2,910.92</u>

TOTAL DEBITS

\$ 140,772.25

- CR -

Remittances to Treasurer in 1996:

Sugar Hill Reservoir	\$ 29,149.66	
Water Filtration Plant	<u>56,416.85</u>	\$ 85,566.51

Reimbursement from State for WFP

52,977.60

Interest Collected

199.51

Uncollected Revenue as of 12/31/96:

Sugar Hill Reservoir	\$ 665.09	
Water Filtration Plant	<u>1,363.54</u>	<u>2,028.63</u>

TOTAL CREDITS

\$ 140,772.25

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 1995

\$ 31,269.00

Deposited in 1996

29,211.90

Interest Earned

910.07

Bond Payment to GECC Principal & Interest

\$ 61,390.97

Balance in Account December 31, 1996

-30,808.60

\$ 30,582.37

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 1995

\$ 121,765.59

Deposited in 1996

56,554.12

State Aid FY 96

26,488.80

State Aid FY 97

26,488.80

Reimb for Bank Charge in 1995

20.00

Interest Earned

8,143.19

Bond Payment to FHA Principal & Interest

\$ 239,460.50

Balance in Account December 31, 1996

-88,296.00

\$ 151,164.50

WATER DEPARTMENT

WATER CAPITAL RESERVE FUND

Balance on Hand January 1996	\$ 55,604.59
Interest Earned	<u>1,980.31</u>
	\$ 57,584.90
Less Expenditures	<u>-23,695.34</u>
	\$ 33,889.56
1996 Surplus Revenue Invested	<u>34,348.67</u>
Balance in Account January 1997	\$ 68,238.23

Expenditures:

Eager Beaver 20 Ton Trailer (1/2 cost)	\$ 2,500.00
1996 Chevrolet Pickup Truck (1/2 cost)	8,245.82
Paving Cost - Highland Ave & various patches	2,654.48
Valves & Fittings - WFP	4,283.12
Engineering Cost Ice Gulch Dam Rehabilitation	<u>6,011.92</u>
Total	\$ 23,695.34



Water & Sewer employees Richard Leveille, David Patry and Brian Lamarre near completion of the 4,200 feet of Perkins Brook water main. The excavator shuttles a section of 10" ductile iron to be installed.

(Photo taken by David Bernier)

GORHAM WATER SYSTEM

RESULTS OF LEAD & COPPER SAMPLING

GORHAM WATER SYSTEM EPA #0921010

All sites were at or below Lead & Copper Action Limits

<u>Sample ID</u>	<u>Lead</u>	<u>Copper</u>
1 - 7	BDL	0.11
3 - 7	BDL	BDL
5 - 7	BDL	BDL
7 - 7	BDL	BDL
9 - 7	BDL	BDL
11 - 7	BDL	BDL
13 - 7	BDL	BDL
15 - 7	0.008	0.16
17 - 7	0.051	0.18
19 - 7	0.010	BDL

Collection Date: 07/23/96

BDL - Below Detection Limit

CHEMICAL MONITORING

Finished Water Sample from Water Filtration Plant

Collection Date: 12/03/96

<u>Analyte</u>	<u>Results</u>	<u>Units</u>
Antimony	<.002	mg/L
Arsenic	<.005	mg/L
Beryllium	<.001	mg/L
Cadmium	<.001	mg/L
Selenium	<.010	mg/L
Thallium	<.001	mg/L
Specific Conductance	67.3	umhos/cm2
Mercury	<.001	mg/L
Sulfate	3	mg/L
Chloride	2	mg/L
Fluoride	.22	mg/L
Nitrate-N	<0.50	mg/L
Nitrite-N	<0.50	mg/L
Alkalinity	24.7	mg/L
PH	8.5	units
Barium	<.1	mg/L
Chromium	<.01	mg/L
Hardness	7.97	mg/L
Iron	<.05	mg/L
Manganese	<.01	mg/L
Nickel	<.02	mg/L
Silver	<.01	mg/L
Sodium	12.3	mg/L
Zinc	<.05	mg/L
Cyanide	<.025	mg/L
Radon	< 100	pCi/L
Adjusted Gross Alpha 900	<15	pCi/L
Gross Alpha	1	pCi/L

GORHAM WATER SYSTEM

Well #2

<u>Analyte</u>	<u>Results</u>	<u>RDL</u>	<u>Analyte</u>	<u>Results</u>	<u>RDL</u>
1,1,1,2-Tetrachloroethane	BDL	.5	1,1,1-Trichloroethane	BDL	.5
1,1,2,2-Tetrachloroethane	BDL	.5	1,1,2-Trichloroethane	BDL	.5
1,1-Dichloroethane	BDL	1	1,1-Dichloroethene	BDL	.5
1,1-Dichloropropene	BDL	1	1,2,3-Trichlorobenzene	BDL	1
1,2,3-Trichloropropane	BDL	1	1,2,4-Trichlorobenzene	BDL	.5
1,2,4-Trimethylbenzene	BDL	.5	1,2-Dibromoethane	BDL	.5
1,2-Dichlorobenzene	BDL	.5	1,2-Dichloroethane	BDL	.5
1,2-Dichloropropane	BDL	.5	1,3,5-Trimethylbenzene	BDL	.5
1,3-Dichlorobenzene	BDL	.5	1,3-Dichloropropane	BDL	.5
1,4-Dichlorobenzene	BDL	.5	2,2-Dichloropropane	BDL	.5
Acetone	BDL	25	Benzene	BDL	.5
Bromobenzene	BDL	.5	Bromochloromethane	BDL	.5
Bromodichloromethane	BDL	.5	Bromoform	BDL	.5
Bromomethane	BDL	.5	Chlorobenzene	BDL	.5
Chlorodibromomethane	BDL	.5	Chloroethane	BDL	1
Chloroform	BDL	.5	Chloromethane	BDL	.5
cis-1,2-Dichloroethene	BDL	.5	cis-1,3-Dichloropropene	BDL	1
1,2-Dibromo-3-chloropropane	BDL	25	Dibromomethane	BDL	.5
Dichlorodifluoromethane	BDL	1	Diethyl ether	BDL	5
Hexachlorobutadiene	BDL	.5	Isopropylbenzene	BDL	.5
m/p-Xylenes	BDL	1	Methyl ethyl ketone	BDL	100
Methyl-t-butyl ether	BDL	1	Methylene chloride	BDL	.5
MIBK	BDL	20	n-Butylbenzene	BDL	.5
n-Propylbenzene	BDL	.5	Naphthalene	BDL	1
o-Chlorotoluene	BDL	.5	o-Xylene	BDL	.5
p-Chlorotoluene	BDL	.5	p-Isopropyltoluene	BDL	.5
sec-Butylbenzene	BDL	.5	tert-Butylbenzene	BDL	.5
Tetrachloroethene	BDL	.5	Tetrachloromethane	BDL	.5
Tetrahydrofuran	BDL	40	Toluene	BDL	.5
trans-1,2-Dichloroethene	BDL	.5	trans-1,3-Dichloropropene	BDL	.5
Trichloroethene	BDL	.5	Trichlorofluoromethane	BDL	.5
Vinyl chloride	BDL	.5	Ethylbenzene	BDL	.5
Trichlorotrifluoroethane	BDL	.5	Styrene	BDL	.5
Nitrate-N	<0.50	mg/L	2-Hexanone	BDL	20

BDL = Below Detection Limit
mg/L = milligrams per Liter

RDL = Reporting Detection Limit
pCi/L = Pico Curies per Liter

The Gorham Water and Sewer Commission is pleased to announce that the following analytical results from the testing of water on the Gorham Water system was in full compliance with the Department of Environmental Services and EPA requirements.

 * Gorham Water System Monthly Bacteriological Analysis *
 * for the months of January 1996 through December 1996 *
 * were all ABSENT for the presence of Total Coliform Bacteria.*

SEWER DEPARTMENT

REPORT OF SEWER DEPARTMENT

- DR -

Sewer Billed in 1996:

Sewer Rents	\$ 332,647.37	
Job Work & Materials	<u>17,385.96</u>	\$ 350,033.33

Outside Sales

7,149.24

Received from State for Doors & Windows replacement

2,317.50

Reimbursements (dumping fees for campers)

258.78

Interest on Delinquent Accounts

849.92

Uncollected Revenue from 1995:

Sewer Rents (inc 1.07 int)	\$ 10,620.00	
Job Work & Materials	<u>694.00</u>	\$ <u>11,314.00</u>

TOTAL DEBITS

\$ 371,922.77

- CR -

Remittances To Treasurer in 1996:

Sewer Rents	\$ 330,273.73
-------------	---------------

Job Work & Materials	17,043.99
----------------------	-----------

Outside Sales	7,149.24
---------------	----------

Rec from State (rep doors/wind)	2,317.50
---------------------------------	----------

Reimbursements	258.78
----------------	--------

Interest Collected	<u>850.99</u>
--------------------	---------------

\$ 357,894.23*

Abatements in 1996

4,101.96

Uncollected Revenue as of 12/31/96:

Sewer Rents	\$ 8,890.61
-------------	-------------

Job Work & Materials	<u>1,035.97</u>
----------------------	-----------------

\$ 9,926.58

TOTAL CREDITS

\$ 371,922.77

OPERATION & MAINTENANCE

1996 Appropriation

\$ 347,348.00

Less Expenditures

-323,146.18

\$ 24,201.82

Expenditures:

Commissioners' Salary	\$ 1,500.00
-----------------------	-------------

Payrolls	57,328.13
----------	-----------

Fringe Benefits (Insurance Retirement SS etc)	14,675.01
---	-----------

Billing Expense	1,166.75
-----------------	----------

Insurance Cost (Buildings, Auto, etc)	3,786.81
---------------------------------------	----------

Tinker Brook Station	3,022.15
----------------------	----------

Office & Garage	5,196.89
-----------------	----------

Materials & Supplies	20,064.51
----------------------	-----------

Professional Services	3,003.61
-----------------------	----------

Vehicle Operations (Gas, Diesel, Repairs)	4,705.03
---	----------

State Mandated Payments	200.00
-------------------------	--------

Outside Sales (Reimbursed)	7,149.24
----------------------------	----------

Wastewater Treatment Plant	<u>201,348.05</u>
----------------------------	-------------------

Total

\$ 323,146.18

Transferred to Sewer Capital Reserve

34,748.05

\$ 357,894.23*

SEWER DEPARTMENT**SLUDGE DEWATER BOND****- DR -**

Billed in 1996		\$	36,979.78
Interest Collected on Delinquent Accounts			73.31
Transfer from Sludge Project			300.46
State Aid for FY 96 & FY 97			35,398.00
Uncollected Revenue from 1995 (inc .12 int)			850.01
TOTAL DEBITS		\$	73,601.56

- CR -

Remittances to Treasurer in 1996:			
Sludge Dewater Bond	\$	36,596.95	
Interest Collected		<u>73.43</u>	
			\$ 36,670.38
Transfer from Sludge Project			300.46
State Aid for FY 96 & FY 97			35,398.00
Abatements in 1996			455.79
Uncollected Revenue as of 12/31/96			<u>776.93</u>
TOTAL CREDITS		\$	73,601.56

SLUDGE DEWATER BOND ACCOUNT

Carried Forward from 1995	\$	10,503.78
Deposits in 1996		36,670.38
Transfer from Sludge Project		300.46
State Aid FY 96 & FY 97		35,398.00
Interest Earned		<u>1,065.92</u>
	\$	83,938.54
Bond Payment to FmHA		<u>-40,750.00</u>
Balance in Account December 31, 1996	\$	43,188.54

SEWER CAPITAL RESERVE

Balance on Hand January 1996	\$	168,569.61
Interest Earned		<u>7,749.35</u>
	\$	176,318.96
Less Expenditures		<u>-60,023.55</u>
Balance December 31, 1996	\$	116,295.41
1996 Surplus Revenue Invested		<u>34,748.05</u>
Balance in Account January 1997	\$	151,043.46

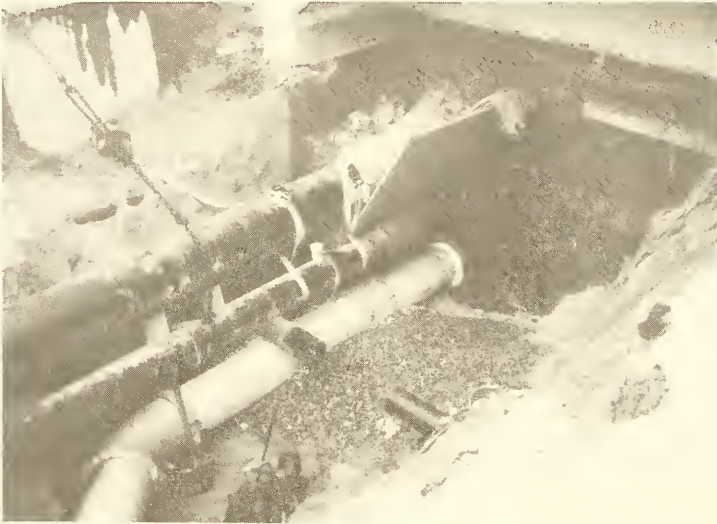
Expenditures:

Sewer Camera from Aries Industries	\$	11,321.00
Eager Beaver 20 Ton Trailer (1/2 cost)		2,500.00
1996 Chevrolet Pickup Truck (1/2 cost)		8,245.82
Paving - Palmer, Highland, various patches		6,032.29
Manholes		2,772.23
Pipe & Fittings - Chlorination Line WWTF		705.66
Aeration Line Repair at WWTF		<u>28,446.55</u>
Total	\$	60,023.55

SEWER DEPARTMENT

SLUDGE DEWATER PROJECT

1995 Balance of Grant Funds Available	\$ 16,428.60
Less Expenditures	<u>-11,409.60</u>
	\$ 5,019.00
Unused Grant Funds to FmHA	<u>- 5,019.00</u>
Account Closed	\$ - 0 -
Expenditures:	
Construction - Charwill Construction	\$ 9,609.14
Engineering - Underwood Engineers	1,500.00
Transferred to Sludge Account	<u>300.46</u>
Total	\$ 11,409.60



Gorham Wastewater Treatment Facility

Water & Sewer crews work diligently on the replacement of all underground air lines. Shown here, 3rd pipe from the bottom, is the new 14" stainless steel pipe. Note the myriad of other pipes that crews had to contend with. As our luck would have it, the pipe that needed replacement was the one on the very bottom! (Photo taken by David Bernier)

WATER AND SEWER DEPARTMENT

WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

1991 CAT Excavator
 1992 3500W Generator
 1990 Ford Tractor (Water Filter Plant)
 1996 Chevrolet Pickup Truck
 **1988 GMC 4X4 Pickup
 1990 Chevrolet Utility Truck
 1993 Chevrolet 4x4 1 Ton Dump Truck
 1987 Case Loader/Backhoe
 1980 Ford Dump Truck
 1991 International Dump Truck
 1981 Pilot Sewer Tapping Machine
 1989 Homemade Sewer Jetter
 1975 Keenan Thawing Machine
 1968 Steam Thawing Boiler/Homemade Trailer
 1967 Sewer Rod Machine on Homemade Trailer
 1993 CATCO Steam Chief Thaw Machine
 1949 Engressor Thawing Machine rebuilt in 1993
 with Continental Motor
 1977 Schonstedt Valve & Box Locator
 1980 Schonstedt Valve & Box Locator
 1989 Gas Detector
 **1989 Homelite Disc Saw
 1987 Metrotech Line Tracing Machine
 1987 90 lb. Breaker
 1991 Multi Quip Jumping Jack Compactor
 1991 Berema Jack Hammer
 1984 Small Water Line Thaw Machine
 1985 Sullivan Compressor
 1985 Leak Detector
 1987 3" Stow Trash Pump
 1986 3" CH&E Diaphragm Pump (Briggs & Stratton)
 1984 3 Motorola Portable Radios
 1987 3 Motorola Vehicle Radios
 1990 CH&E Diaphragm Pump (Honda Motor)
 One Ton Roller
 1 - 2" Stow Submersible Pump
 1994 Husqvarna Lawn Mower
 1994 Husqvarna Pipe Saw
 1994 Husqvarna Chain Saw
 1994 Topcon Pipe Laser
 1995 3" Multi Quip Pump
 1995 Aluminum Trench Box
 1996 Saturn II Lateral Inspection System (Sewer Camera)
 1996 Eager Beaver 20 Ton Trailer
 1996 Husqvarna Pipe Saw
 ** Traded in 1996

PLANNING BOARD

The Planning Board is proposing some changes to the Zoning Ordinance that it feels will be a great benefit to the Town. A public hearing was held on the proposed amendments to the Zoning Ordinance and articles will be placed on the town warrant as ballot items to be voted on.

Another major change we are requesting is the adoption of Site Plan Review. This is a process where the Planning Board will review site plans for the development, change or expansion of use of tracts for multi family or nonresidential uses, whether or not such development includes a subdivision, or re-subdivision of the site. With Site Plan Review in place, the Board feels we can have better control over growth than what we currently have. This will also be an article on the warrant.

Again this year we did not get the Master Plan done but with the help of the townspeople this may be accomplished in 1997. With the adoption of Site Plan Review and a new Master Plan things could be better for the town.

I would like to thank the following people for all the help that has been given this year: Mrs. Irene Markovich, Secretary to the Board, for all the help and work she has done; all the Board Members, who have done everything asked of them, and more; the Town Manager, Bill Jackson, without his help we wouldn't be where are today; and the townspeople, who have attended the hearing and gave their input.



Michael Webb,
Chairman

ZONING BOARD OF ADJUSTMENT

The Board enjoyed a rather quiet year after the controversies of the past two years. The number of cases heard has held steady for the past two years with most cases requesting special exceptions. This is an indication that the changes to the ordinance in the past years have addressed the concerns of the citizens of the town.

I would like to thank JoAnn Watson, Joann Lakin, Ron Baillargeon, Tom Dyar, Paul Gagne, Roger Lajoie, and Lenwood Knowles for their continued hard work and dedication as members of this board. A special thanks goes to retired Enforcement Officer Ray Chandler. His work and cooperation with the board the past years has been greatly appreciated.

Wayne Flynn

Wayne Flynn
Chairman



Planning Board Members

**Sitting L-R Ralph Chapman, Earl McGillicuddy, George Valliere, Jr,
Standing Michael Waddell and Michael Webb (Photo by Pam Bouchard)**

BUILDING INSPECTOR

On behalf of our retired Building Inspector Ray Chandler and myself, we would like to thank all of you for your participation and cooperation in working with the town's zoning ordinance and the relevant building, fire, and safety codes.

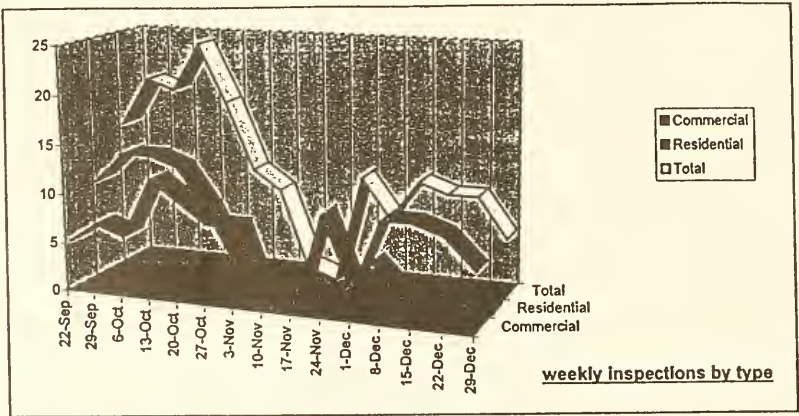
1996 has been a year of change and opportunity in the town in a lot of departments including this office. We surely will miss the long arm of experience and professionalism that Ray brought to us and very much appreciate the cooperation received from all I have been involved with since mid September when I began as your Acting Building Inspector.

Some of the situations have been challenging and "trying" on us but we have worked through them as we should. Your understanding and patience with the *apprentice* inspector is greatly appreciated. Your help in understudying the situation and issues has allowed us to move forward. We especially appreciate your tolerance around the evenings and weekends availability of our service and hope this has not been a great inconvenience.

In 1997, we would like to extend the offer that we are here to help and offer guidance and support in your "projects" design as to comply with the ordinances and relevant codes. Feel free to contact our offices for assistance in interpretation of the ordinances and codes before proceeding.

We would also encourage all businesses who are considering changes in their signs to contact us before proceeding so we can help you remain within the codes while improving your signs.

Following is a graph showing activity since mid September:



BUILDING INSPECTOR

During the period from mid September to year end, we performed 172 inspections and or permit approvals. 104 were commercial and 68 were residential. The average per week was about 12.

What's in store for 1997??

Continuation with inspections and near 100% site visits with each application. We were not able to achieve this in 1996 but came near 95%.

Looking for methods to improve the application process and would appreciate your input on what you feel should be done to make it easier for you.


Continuation with education of all concerning the ordinances and codes; primarily through individual contact during site visits and permit review. We would ask you call with any questions and we will do our best to help.

Review and approval times not to exceed 48 hours on average.

Continue contact with area businesses to assist in interpreting the codes around signs and understanding their needs and what changes can be made to support their needs.

Continue heavy emphasis on life safety code compliance with all new and modified buildings.

Thanks for your cooperation

Ron Baillargeon


RECREATION DEPARTMENT

This report is dedicated to Vint, Julie, Michael and Matthew Choiniere. For 10 years they all have been extremely dedicated to the Recreation Department, the programs, volunteer committees, students and to their friends. Over the past 10 years, the department has continued to expand with better sports and youth programs. This wasn't just a job for Vint, it was much more. A lot of hard work had to be given, over and beyond his job, in order to establish so many programs and special projects for our community.

When volunteers went home to their families, Vint's work continued at night with his family beside him supervising basketball games, working on the fence project for the ball fields, raking fields, handling fundraisers and so much more. The Choiniere family was extremely dedicated to the town and recreation. Their efforts must be recognized and not forgotten.

This past summer a large group of friends and students gave Vint, Julie, Michael, and Matthew a surprise party at Libby's. Many people spoke in recognition of his dedication and gave the family wonderful gifts. That day was a day full of tears, joys, laughs, and memories of everything we all accomplished together. That day the Choiniere family really knew how much they were appreciated and how much they would be missed. From the Recreation Department staff, volunteers, students and youths, we all wish their family the best of happiness wherever life leads them.

For six months of the year, as Interim Director, I helped run the Recreation Department activities. My goals were to maintain the programs so that the children were not effected by any of the changes. During that time, many volunteers, parents and students stepped forward to assist wherever and whenever needed. At that point, I realized first hand how valuable and important the volunteers are to this department.

Parents, grandparents, students, and children also gave thousands of volunteer hours and must be thanked for their dedication, support, and team work. Friends and families all worked together to better recreation each year for the community.

RECREATION DEPARTMENT

For 1997, the department staff, volunteers and parents would like to welcome Dan Gorham, the new Recreation Director. His past experience and knowledge will definitely add to the Recreation Department in many ways.

Once again, a big thank you to everyone who has supported and will continue to support the Recreation Department. We would not have what we have today without YOU!

Sincerely submitted,

Christine Legendre

Christine Legendre



Surprise picnic at Libby's for Recreation Director Vint Choiniere and family (Photo supplied by Christine Legendre)

RECREATION DEPARTMENT

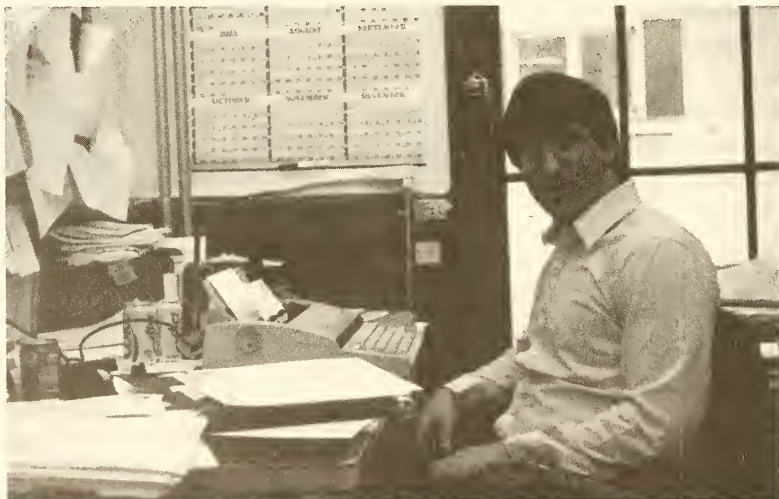
Gorham Friends of Recreation Report for 1996

The Gorham Friends of Recreation is a non-profit fundraising organization that has worked for 10 years assisting the Recreation Department in many different areas. This past spring, Vint Choiniere and several volunteers successfully completed the ball field project at Libby pool. Their hard work and determination did pay off. Many volunteers, parents and sponsors must be thanked for their strong efforts in completing this project.

This organization will continue with four yearly fundraising projects such as yard sales, car washes, candy bar drives, the aluminum can bin which has been very successful and is located on Railroad Street directly behind the common. Our next focus will be on the "youth" in our community. All proceeds will benefit our children and we will work towards fun things for them.

Your donations and continuous support is greatly appreciated and always needed.

GORHAM FRIENDS OF RECREATION



**Recreation Director Vint Choiniere
Resigned July 1996**

RECREATION DEPARTMENT

The following is a list of recreation programs for 1996:

- .Summer Parks Program: Boys and girls ages 5 to 12, field trips and hiking trips
- .Summer Concert Series: Eight sessions in the park.
- .Libby Pool Operations: American Red Cross swimming lessons, daily swimming and fishing
- .Senior Adult Picnic: Scavenger hunt, BBQ, cribbage, cards and games
- .Youth Activities: Scavenger hunt, pumpkin carving, xmas ornament class and open gym
- .Little Tykes Program: Eight week session for preschoolers, storytelling, games, projects and a musical field trip
- .Fishing Derby: Held at Libby Pool
- .Program Award Ceremony: Recreation T-shirts were awarded to students and volunteers at Libbys
- .Annual Red Sox Trip: For all ages
- .Sports Program: All coaching is done by excellent parent volunteers
- .Field Hockey: Coed for ages 5 and 6
- .Youth Basketball: Boys and girls grades 3-6, Coed Instructional grade 2 Extended Instructional grade 2 basketball games, Hosted the Harry Corrigan Memorial Basketball Tournaments and a Little Husky Tournament for grades 3-4
- .Adult Basketball: Coed at the Gorham High School
- .Baseball/Softball: Coed T-ball ages 5 & 6, Boys Minor League ages 7 & 8, Girls Minor League ages 7 & 8, Little League Tournament, Softball Tournament, Coed Baseball/softball clinics ages 5-8, Boys Babe Ruth Baseball ages 13-15, Girls Softball ages 13-15
- .Soccer: Coed Instructional for Preschool & K, Coed Soccer League for grades 2 & 3, Coed Soccer League grades 4-6

MESSAGE FROM THE RECREATION DIRECTOR

In 1996 the Recreation Program was taken aback by the departure of long time Recreation Director Vint Choiniere. His dedication and hard work were a mainstay in the Town of Gorham for 10 years. Vint's presence and professionalism will be greatly missed. We all wish Vint and his family the best for the future.

With Vint's departure also came a void that was hard to fill. With the busy summer programs going on and the fall programs yet to be planned, Chris Legendre was appointed as Interim Recreation Director. Chris should be commended for the fine job she did, she was practically thrown into this position and had to learn as she went. Chris was able to keep the summer programs going, plan and conduct the fall programs, establish the Little Tykes programs and organize the Youth Basketball program. Chris worked extensively on all recreation aspects and put in many long hours. Chris should be thanked for her efforts and for maintaining the recreational programs for our youth.

In 1997, I hope to bring a resurgence to recreational programming. My programming goals include offering more monthly and weekly opportunities to the Senior Citizens. I also hope to be able to offer more consistent activities for our school aged children, including the high school students. I am also working hard to bring many educational opportunities to the programs that are being initiated, for both adults and students. Through our volunteer organization, I hope to be able to offer programs and events that may not be possible through the recreation budget. We will also aim to maintain many of the successful programs from the past, including the Summer Concert series, Summer Parks programs, and the Youth Sports.

Another goal of the Recreation Department is to upgrade and improve Libby Pool. The need for a facility that families can go to and enjoy a day without traveling out of town is essential. Our aim is to return the Libby Pool facility to a place where you can take your family to swim, play games and picnic. To do this will take a lot of supportive cooperation and a dedicated attitude towards this improvement.

Also in the near future, the town field and facility situation must be addressed. As many know, many programs currently use the common field, Promenade field, the Ed Fenn and Libby Pool fields. These fields are over used and impossible to maintain to a productive point. There have been discussions of redoing the common field, and eliminating the Promenade field use. Both circumstances would force all programs to scramble for field use.

MESSAGE FROM THE RECREATION DIRECTOR

Likewise, gym use with the local schools is becoming increasingly difficult with the number of programs vying for gym time. Facilities have always been a problem, but new plans and attitudes must be initiated before, we no longer have the use of them.

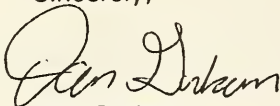
As I begin 1997 as your new Recreation Director, I am anxious to meet and talk with all who are interested. I am interested in hearing everyone's ideas and comments. Our new office is on the second floor of the town hall in with the nurse's office, and our phone is 466-2101. I hope to hear from you soon.

GORHAM RECREATION VOLUNTEER ORGANIZATION REPORT

The Gorham Friends of Recreation has been a non-profit recreational fundraising organization for the past 10 years. This past year former Recreation Director Vint Choiniere and several volunteers successfully completed the ball field project at Libby Pool. Many volunteers, parents and sponsors must be thanked for their strong efforts in completing this important project.

As we approach 1997, we hope to take a new direction in the organization of our volunteers. CLUB PRESTIGE has been initiated to continue the strong efforts of the GFOR while minimizing the efforts of the volunteers. CLUB PRESTIGE will conduct annual events to benefit the improved programming of the community while still raising money to benefit different aspects of the current recreational programs. Volunteers will be asked to commit only 24 hours per year in an aspect that they feel comfortable. The size of the projects will be much more workable and successful than in the past. Volunteers are an essential need for any recreational program. The people of Gorham have always been willing to offer their time to help any good cause. We appreciate any help that you may be able to offer. For more information about our volunteer efforts please call 466-2101.

Sincerely,

A handwritten signature in dark ink, appearing to read "Dan Gorham", written in a cursive style.

Dan Gorham
Recreation Director

4TH OF JULY COMMITTEE



The Committee is made up of members of the American Legion Post 82, the Knights of Columbus Council 5930, the Town of Gorham, and the White Mountain Chamber of Commerce with three representatives from each organization. The Committee meets the first Thursday of every month from September to July to organize and schedule events for five days of the July 4th week.

Every year we work to make the celebration bigger and better than the year before. In 1996 the celebration went from June 30th through July 6th with a carnival on the common, a petting zoo, and evening concerts on our stage. The bands participating in 1996 were the Troubadours, the 39th Army Band NHNG, Sons of the Beach, and Level 10. These concerts were enjoyed by thousands of people.

The theme for 1996 was "The American Dream". The highlight of the Celebration was on the 4th beginning with the Kiddies parade in the morning and the gigantic parade in the afternoon. In 1996 the parade was the largest in a long time, with three Drum and Bugle Corps, many floats from local businesses and organizations, and marching units. Following the parade, there was a dedication and awards ceremony and a standing concert by the marching bands. The dedication was to the Gorham Police Department for their cooperation and assistance with our celebrations throughout the years. In the evening following a concert, a gigantic fireworks display is always enjoyed. In 1996 it was pouring rain, still many of the thousands of people on the common and around town enjoyed the fireworks display.

Plans for the 1997 celebration are well underway. We have contracts signed for attractions for the parade. We are in contact with the agency for parade bands, and are scheduling nightly concerts for the week. The dates for the 1997 celebration are July 2nd to July 6th inclusive and the theme is "LET FREEDOM RING". Again this celebration promises to be bigger and better than in years past with some new attractions and surprises.

Robert A. Boucher
Chairman

4TH OF JULY COMMITTEE

FINANCIAL STATEMENT

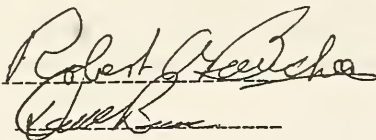
<u>Beginning Balance:</u>		\$ 2,126.57
<u>Income:</u>		
American Legion	\$ 500.00	
Knights of Columbus	500.00	
White Mtn Chamber of Commerce	500.00	
Town of Gorham	7,000.00	
Advertisements	2,196.00	
Charles Woodlan Shaved Ice	100.00	
Donations	45.00	
Debi's Party Shoppe	100.00	
Carnival Food concession	1,250.00	
Carnival	3,018.00	
Interest Berlin City Bank	<u>467.86</u>	
Total Income for 1996		<u>15,676.86</u>
Total Cash On Hand		17,803.43
Money in C.D.	5,000.00	<u>5,000.00</u>
Total Funds Available		\$ 22,803.43

<u>Expenses:</u>		
MB Electric	79.85	
Postmaster, Town of Gorham	72.00	
Riendeau Industrial Service	540.00	
Queens in Parade	150.00	
Caron Building Center	111.32	
Central Maine Pyrotechnics	6,000.00	
F.A.M.Q. Parade Bands	3,000.00	
Abbott Rentals	500.00	
Awards and Trophies	317.07	
Eric Gilbert	100.00	
Matthew Saladino	100.00	
Brad Anderson	100.00	
Troubadours Bank	400.00	
Level 10	900.00	
Sun World Printing	697.20	
Roland Lavigne	200.00	
In Full Bloom	30.00	
Town of Gorham Water & Sewer	<u>35.00</u>	
Total Expenses for 1996		<u>13,332.44</u>
Check Book Balance		\$ 9,470.99

Respectively Submitted:

Robert Boucher, Chairman

Darrell Bernier, Treasurer



GORHAM PUBLIC LIBRARY

	<u>1996 Appropriations</u>	<u>1996 Expenditures</u>
Librarian's Salary	\$ 16,179.00	\$ 16,489.36
Assistant Librarians	12,714.00	12,625.60
Telephone	750.00	755.44
Electricity	3,600.00	0.00
Oil & Heat	5,000.00	876.21
Water	311.00	0.00
Office Supplies	1,700.00	1,980.69
Books & Periodicals	14,200.00	13,777.26
Moving Costs	<u>4,000.00</u>	<u>- 0 -</u>
Totals	\$ 58,454.00	\$ 46,504.56
Balance Unexpended	\$ 11,949.44	

The Board of Trustees and the Library Staff would like to thank all who donated to the Library this year.

Cecelia & John Andrew
 Donald C. Andrews
 William Ballard
 Bartashevich Family
 Suzanne Bernd
 Joyce Bishop
 Louise Burbank
 Dorothy Carbonneau
 Betty Cavallini
 Patricia Colburn
 Joanne Doherty
 Steve Druke
 Paul Dumas
 Jeanne Gauthier
 Casey Hodgdon
 Germaine Jackson
 Margaret Kulizer
 George Lambertson
 Deborah LaPointe
 J. P. Lettre
 Linda Levesque

Helen Marcou
 Jeannette Marcou
 Dora Merserve
 Jean Micucci
 Audrey Molinar
 Louise Morin
 Mildred Murphy
 Diane Nadeau
 Cheryl Partain
 Susan Patry
 Anita Pelchat
 Andrea Philbrook
 Reuben Rajala
 Charles Reed
 Nancy I. Rousseau
 Dorothy Schandler
 Patricia Sheenan
 Ruth Simmons
 Theresa Vallee
 Diane White

A special thanks to all who helped with our two food and craft fairs. With your help we are getting very close to moving.

GORHAM PUBLIC LIBRARY

LIBRARY RESOURCES

Bound Books 01-01-96	70,073
Books Purchased	777
Books Donated	<u>21</u>
Total Bound Books	70,871
Books Discarded	12
Paperbacks 01-01-96	12,935
Paperbacks Purchased	133
Paperbacks Donated	<u>92</u>
Total Paperbacks	13,160
Paperbacks Discarded	51
Total Records	336
Magazines	37
Papers 2 Daily	

CIRCULATION

Adult Nonfiction	3,367
Adult Fiction	8,311
Juvenile Nonfiction	785
Juvenile Fiction	1,976
Magazines	1,856
Paperbacks	2,209
State Library	25
Records	<u>14</u>
Total Circulation	18,543

RECEIPTS

Cash on Hand	\$ 147.82
Fines Collected	<u>966.92</u>
Cash on Hand	\$ 1,114.74

Total New Members 195

Respectfully Submitted,

Ida M. Bagley

Ida M. Bagley
Librarian

FUR, FEATHER & FIN CLUB

The Fur, Feather & Fin Club is a hunting and fishing club that was formed in 1952 by a group of local sportsmen. The Club operates under a democratic system which consists of a President, Vice President, Secretary, Treasurer and a Board of Directors. The Officers and Board of Directors suggest ideas for the direction of the club with the membership making the final decision.

Officers of the club are as follows: President Rosaire Brault; Vice President Marcel Arseneau; Secretary David Grantham, and Treasurer Helene Atwood. The Board of Directors are: Ted Miller, Howard Murphy, Brian Lamarre, Kathleen Lamarre, David Bernier, Rick Lariviere, Agnes Brault, and Prudence Trearmer.

Meetings are held on the first Wednesday of the month at 7:30 P.M. except during July and August or as posted in the newspaper and on the radio. Attend one of our meetings or contact one of the club members to sign up if you want to become a member.

A hunter safety program was started in 1961 and was called the NRA Course. The purpose of the course was to instruct hunters about safe gun handling, conservation, ethics and land owner relations, first aid, and animal trapping. The State took over the program in 1962 and changed the name to the New Hampshire Hunter Safety Program. The course is now compulsory for first time hunters and is run once a year before the hunting season begins. Anyone planning on attending this course must be at least 14 years of age. Because of this program, the fatalities and accident incidents have been reduced. At the present time, the Hunter Safety Instructors are Rosaire Brault, Leroy Springer, Brian Lamarre and Martin Boyle.

Some of our annual events are:

The Deer Pool: This is a contest among hunters for the largest deer, second largest deer, large mystery weight, medium mystery weight, small mystery weight, largest coyote and off stub prize. Hunters must sign up before the hunting season in order to compete in this contest.

Fishing Derby: This event is held in June. The Club helps the U.S. Forest Service with their Fishing Derby for the youngsters at Wildcat Mountain pond. The club members show them how to clean and cook the fish.

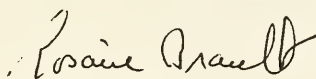
FUR, FEATHER & FIN CLUB

Every year the club holds an annual banquet. This year it was held at the Birches Restaurant where awards and deer pool prizes are presented. This event is open to the public.

The Club's ATV group continues to be active in maintaining trails and building OHRV bridges, and providing information on riding and being courteous to landowners. Their meetings are held on the first Wednesday of every month at 7:00 P.M.

The Club would like to take this opportunity to thank all the members and merchants who helped to make our deer pool raffle and supper a success.

Respectfully submitted,



Rosaire Brault,
President



Club members helping at the annual Fishing Derby

HISTORICAL SOCIETY

During 1996 the GHS was able to hold its own first by remaining open on a relatively full schedule during the summer and early fall tourist season. Thanks in a very large part for this is due to Cecile Bernard who was able through the AARP program to be in attendance at the station 20 hours a week. Other volunteers kindly filled in some of the additional time slots at the station. We also remain extremely indebted to John Davis who continues in his almost daily trek up from South Paris, Maine to man his railroad memorabilia in a boxcar exhibit. John is a recognized authority on the history of the Grand Trunk Railroad which is largely responsible for the existence of Gorham. In addition to his encyclopedic knowledge of railroads, John has many entertaining yarns to tell about the old days and everything else under the sun. Residents who have not yet done so may wish to stop by next season for a chat. Considerable credit should also go to Les Howe who manned the adjacent boxcar exhibit containing the slowly evolving HO model railroad exhibit depicting Gorham and Berlin in the fifties. Both men have put in long hours in attendance on a volunteer basis and deserve considerable praise. **The Society continues to seek volunteers who might wish to help out in all kinds of capacities.**

This year also marked the sale to Harmann Model Railroad in Bartlett of our scale gas powered riding train known to us as the "mini train". There were a number of factors which prompted the vote at a full Society meeting to sell this item including cost of insurance, needed repairs and maintenance and difficulties foreseen in operating it on any sort of regular schedule. Also it was seen that this gas powered simulated diesel train, operating on a simple loop, was of limited appeal to riders. Perhaps a more appropriate project for the society would be to see if a group would be interested in acquiring a miniature live steam engine kit. Building a miniature working steam loco from scratch or kit would be much more challenging and fun as well as historically appropriate for this region. Those interested in such a project should get in touch with either myself or Bob Gendron.

Last year we acquired on behalf of the Town stewardship over the 1948 Maxim hook and ladder truck belong to the Fire Department. We have also secured use of a garage in Shelburne to store it during the winter months. It is anticipated that this will be a fine display item during the summer months and also can be used in parades and for other special occasions. It is also appropriate that it will be fifty years old in a year. Credit goes to Don Provencher our Public Relations Director for all the work involved in securing this historic piece of equipment.

HISTORICAL SOCIETY

Finally we have had some preliminary discussions with Berlin's Heritage Park project to see what interests and objectives we may have in common. They have a sophisticated administrative force in place while we have at the moment the predominant attraction and tourists. In return for some administrative assistance, help with publicity and staffing, we would be in position to send some visitors their way. Another project which they are trying to put together which would be of great benefit to both sites would be the implementation of a historic trolley car that would run between the two sites, assuming an arrangement can be made with the St. Lawrence & Atlantic Railroad.

In conclusion, the future promises much for both the Historical Society and Gorham, but we desperately need participants to help with this exciting process.

Respectfully submitted,

Tim Sappington,
Vice President

* * * * * DEDICATION * * * * *

HERSCHEL HOWE

In memory of Mr. Howe who passed away in June, 1996. He was a long time museum guide for the Historical Society. He spent many hours at the railroad station and enjoyed speaking with the tourist who stopped to see the exhibits. His participation and support will be sadly missed.

* * * * *

HISTORICAL SOCIETY

GORHAM HISTORICAL SOCIETY

President - Lawrence Kelly

Vice President - Tim Sappington

Secretary & Treasurer - Jeffrey Schall

Membership Director - Bobbi Smith

Public Relations - Donald Provencher



GORHAM HISTORICAL SOCIETY

GORHAM, NEW HAMPSHIRE 03581

Gorham's unique station pictured above was built in 1907 when the town was an active railroad center. The old train station museum, the 1911 steam locomotive and the boxcars located near the train station is an attraction for many tourists and townspeople.

One way to keep our museum open so that tourist, not only here in our country, but from overseas can enjoy seeing and hearing about the history of our town is to volunteer to give a few hours a week. According to the Public Relations Director Don Provencher, the Society needs volunteers to conduct tours when the museum is open. People may be reluctant to do this but after spending a little time learning the ropes, it's very easy. Those who have worked at the museum say they enjoyed it especially meeting vacationers from all over the country who like to learn about the area's history.

Retirees or anyone who has free time are urged to call Don Provencher at 466-5570 or Francis Peabody at 466-2208 for more information about volunteer work.

At this time we would like to extend our thanks to all the people who give so willingly of their time. To Francis Peabody who has been a museum guide and historian, for his donation of a steamer trunk full of Gorham Mountaineer and the Berlin Independent newspapers. To Cecile Bernard who worked through the AARP program and was in attendance at the station 20 hours a week. To the Gorham Fire Department Association and the Town of Gorham who donated the Maxim Ladder Truck which was purchased new in 1948 and had been kept at the fire station since that time. It is now stored in a barn in Shelburne.

For years we have been the "Gateway to the White Mountains", let's share it. The Gorham Historical Society's motto is "Take Me Back to Yesterday Once More". Our purpose is for the tourists to say "Thanks for the Memories".

HISTORICAL SOCIETY

THE GORHAM HISTORICAL SOCIETY NEEDS YOU!

The Gorham Historical Society is committed to the promotion of community projects and the encouragement of citizen involvement in the development of the community. The primary focus for the Historical Association is the preservation and restoration of our unique railroad station.

Enough financial resources have been committed to this idea so far to make it possible to secure whatever other funding may become necessary. Infinitely more important than money, however, is the involvement of people who are interested in the future and the past of their area and who are willing to participate actively at any level in what may be an exciting and rewarding undertaking. Please take the time to read and return the simple questionnaire below to: Gorham Historical Society, Gorham, NH 03581.

Name _____

Address _____

Telephone _____

I am interested in planning and policy _____

I would like to be involved in historical work _____

I would like to work on museum exhibits _____

I would like to be an exhibit interpreter _____

I would like to renew or establish my membership

in the Gorham Historical Society and enclose

\$10.00 for the current year. _____

I would like to pledge a cash contribution of: _____

NORTHERN WHITE MOUNTAIN CHAMBER OF COMMERCE

The Northern White Mountain Chamber of Commerce administered the Gorham Information Booth for the 1996 season. The booth was opened on weekends only beginning on May 24 through June 8 and began daily operations on June 14 through October 20. Operations hours were 9 a.m. until 7 p.m. daily until the end of September when the closing hour was 6 p.m.

From 9 a.m. until 11 a.m. the booth was attended by RSVP volunteers until September. Regular staff attended from 11 a.m. until closing until September when they took over total operation of the booth.

Paid staff consisted of Jean Lary, Jacklyn Nadeau and Gloria Monk. RSVP volunteers included Giselle Avore, Ce Fortier, John Dietch, and Cecile Jerry with Tony Harp and Alton Cross as substitutes.

Although the staff did their very best to record every visitor that entered the booth, it was not possible to catch everyone during the extremely busy times. The following is the result of the records they were able to keep and gives a very good overview of the number of people who visited the booth during the season.

The total number of booth visitors recorded was 8,049. Tourists from international countries totaled 783, Canadian providences 2,061 and tourist from our 50 states 5,205. Of these numbers, there were 35 nomads (folks with RV's with no set "home". The total number of days they planned to stay in the area were 1,502 with an average of 1 overnight stay. The majority of visitors into the booth were couples. Overall, there were more visitors this year with 8,049 visitors, then in 1995 with 7,151 visitors and 1994 with 7,180 visitors.

CONSERVATION COMMISSION

A number of changes have occurred on the town's Conservation Commission this year. The most significant being the decision by Paul Doherty to step down as Chairman. Mr. Doherty felt that he had held the position long enough. He asked if anyone else on the Committee would be willing to assume the responsibility for chairing the meetings and recording the actions taken. After some discussion, Michael Waddell volunteered for the position and was subsequently elected to the position of chair by those present.

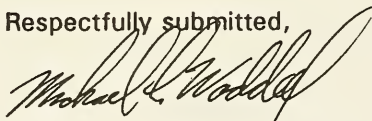
Mr. Doherty has held the position of chair on the Conservation Commission since it was first authorized by a town meeting vote in the Spring of 1971. The Conservation Commission is grateful for the work and guidance that Mr. Doherty has given to the Commission, and the town, in his capacity as Chairman for the past twenty-six years. Mr. Doherty remains an active member of this commission.

The Commission has added two new members. Replacing the former United States Forest Service District Ranger Kathy Bulchis is the new District Ranger George Pozzuto. Replacing Warren Tucker is Steve Malespini. The commission is grateful for the efforts of Mr. Tucker and Ms. Bulchis.

In addition to maintaining the requirements of the statutes, the Commission has begun a new project on the town's forest property. A grant in the amount of \$4065 has been received from the National Recreational Trails Fund. These funds will be used to reopen the "Hunters Trail" which will connect the end of Jimtown Road to the Icy Gulch trail.

The Commission meets on an as-needed basis. Anyone with ideas or concerns, with regard to the town's natural resources, is encouraged to contact any of the five Conservation Commission members or to leave a message with the town office.

Respectfully submitted,



Michael L. Waddell, Chairman
Conservation Commission

NORTH COUNTRY COUNCIL INC.

This has been a very busy year at the Council. We completed 53 local and regional projects and were directly responsible for the investment of \$7.0 million in local infrastructure projects by federal or state funding sources. In cooperation with the NH Department of Transportation, the Council was involved in the development and implementation of \$16.5 million of transportation projects on the Ten Year Transportation Improvement Program (TIP). NCC was called upon many times each day to provide local technical advice, be "on call" for our members, respond to questions or provide guidance to land use boards, development corporations, boards of selectmen, chambers of commerce and civic groups. There are over 300 of these local bodies in the region and this last year saw us interacting with most of them at least once and many of them on numerous occasions. In addition, we convened numerous meetings, hearings and informational sessions on regional environmental, regulatory, development, permitting and public policy issues. Similarly, we provided advice, technical assistance and guidance on a weekly basis to businesses, public agencies and non-profit corporations. This last year, we responded to more than 200 requests for data, direction and advice from a very diverse mix of businesses, agencies and organizations. Beyond these requests, we have continued to maintain a regular dialogue with those state agencies that depend on us for a "linkage" to the communities of the North Country.

A new beginning for the Council was the opening of the North Country Council Development Center, located at the historic Rocks Estate in Bethlehem. The Center is the site of NCC's offices, the offices of the NH State Library and the North Country Arts Alliance. This next year will see the addition of another four tenants in spaces that will be ready for occupancy in the summer of 1997. Equally important to its function as a home for all these and other important regional resources, the Center will function as a research/demonstration site, partnership facilitator, conference center, source of market information and communication vehicle for the North Country of New Hampshire.

During 1996, the Center hosted teams of planners from the Netherlands, Central America, the Caribbean, and Eastern Europe. Through these meetings we have gained a mutual understanding of the planning and development challenges we face as a world community. More specifically, these visits have provided us with an opportunity to learn new approaches to conserve resources and foster appropriate development, as well as make many new friends.

NORTH COUNTRY COUNCIL INC.

This year has been a watershed year for the council. We have enhanced our staff capacity; we have undergone significant internal strengthening and we have restructured and reorganized, all in an effort to respond to regional need. Our goal, however, remains the same; to provide support and leadership to the region, its governments businesses and citizens.

Sincerely,

Preston S. Gilbert
Executive Director



Planning Board Meeting
Applicants discuss plans for development project
(Photo by Pam Bouchard)

REPORT TO DISTRICT ONE CITIZENS

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of State Government in Concord. We vote on most contracts over \$2,500 to outside agencies, individuals and municipalities, also major permits to use state waters. 267 unclassified positions as Commissioners and Directors within the Executive Branch of State is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH Law.

Anyone desiring further information should write or call our State House Office (listed below).

Citizens in this region should be attentive to several projects:

1. The statewide Health Care Council's 18 month planning project will be coming to conclusion in December of 1997. There are three very active Councils in this District. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human Services at 1-800-852-3345.
2. The ten year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, Department of Transportation at 271-3735.
3. The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000 to be matched by local Chamber of Commerce and tourists groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development at 271-2411.
4. There is approximately \$172,000 waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, Economic Development at 271-2341.
5. There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Director Jeff Taylor, Office of State Planning at 271-2155.

REPORT TO DISTRICT ONE CITIZENS

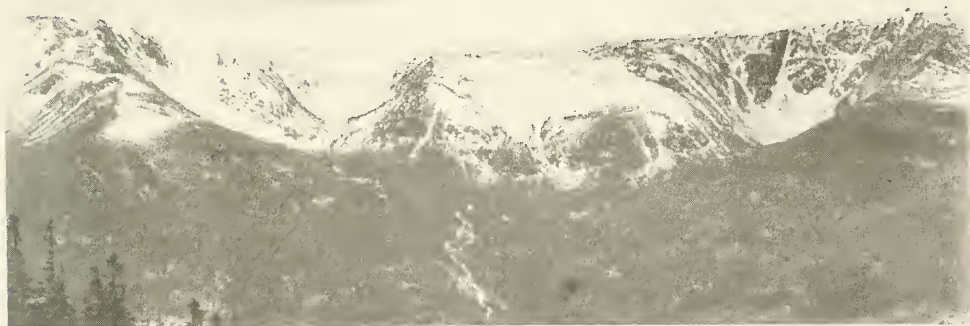
6. Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the state surplus distribution center is open to the public at White Farm on Clinton Street in Concord, NH on Mondays, Wednesdays and Fridays). Further information maybe obtained by calling Supervisor Art Haeussler, Surplus Distribution at 271-2602.

7. Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by calling Director Alan Robichaud at 271-3236.

8. The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.

9. The Department of Health and Human Services including elderly, mental health, human services, public health, drug, and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective and efficient. It is amazing how many services both technical information and financial assistance is available to eligible applicants and for proposals. Please call my office at any time. I am at your service! Raymond S. Burton, State House, Concord, NH Tel. 271-3632



TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Programs, a private not-for-profit agency, requests funding assistance for our Outreach Program in Gorham in order to provide necessary social services. Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers. The following assistance (client service units) was provided by the CAP Outreach Program in 1996.

Category	Type of Assistance	Client Service Units
Food	Emergency food supplies, food stamps, government surplus foods, consumer education, food baskets, nutrition.	212
*Energy	Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces *Does not include Fuel Assistance	101
Homeless	Homeless or in imminent danger of being homeless	10
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	50
Budget Counseling	Money management, debt management, financial planning	42
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse	20
Income	Job Corps, employment referrals, job training, welfare referrals,	47
Transportation	Emergency rides, car pools	2
Legal Assistance	Information and referral to legal aid	10
Other	Clothing, education, domestic violence, children's services	7

TRI-COUNTY COMMUNITY ACTION

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program.

	# Households	# Individuals	Dollar Amount
Fuel Assistance	125	259	36,355.16
Weatherization	<u>10</u>	<u>23</u>	<u>15,473.00</u>
Energy Totals	135	282	51,828.16

In 1996, we have served 241 households of 527 people, provided 501 client service units, in addition to assisting area families in direct services or products.

Because of your support and that of other neighboring communities, we were able to keep our Outreach office open nine months of the year. Other assistance comes from Community Services Block Grant funds and from the NH Emergency Shelter Grant Funds. (The Fuel Assistance Grant only funds the office for three months of the year.

If you have any questions regarding these services please contact the Tri-County Community Action office.

Sincerely,

Deborah Harwell
Coos County
Community Contact Manager

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire and timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in their quick response from local fire departments.

**1996 Fire Statistics
(Cost Shared)**

Causes of Fires Reported		Fires Reported by County	
Smoking	5	Belknap	6
Debris Burning	34	Carroll	7
Campfire	16	Cheshire	13
Power Line	4	Coos	10
Railroad	2	Grafton	12
Equipment Use	1	Hillsborough	19
Lightning	2	Merrimack	14
Children	22	Rockingham	15
OHRV	1	Strafford	5
Miscellaneous	20	Sullivan	6
		Total Fires	107

Richard C. Belmore
Forest Ranger

Raymond Chandler
Forest Fire Warden

Fire Protection	(603) 271-2217
Land Management	(603) 271-3456
Forest Management	(603) 271-3456
Information & Planning	(603) 271-3457



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The following quantities of materials were processed by the District Materials Recovery Facility located on Route 110 in Berlin, New Hampshire between January 1, 1996 and December 31, 1996.

<u>Material</u>	<u>Tons</u>
Old Corrugated Cardboard (OCC)	835.45
News/Magazines	1,336.07
Aluminum	141.50
Number 1 Plastic (PET)	86.88
Number 2 Plastic (HDPE)	98.94
Glass	415.24
Tin Cans	179.38
Sorted Mixed Office Waste	257.18
Mixed Paper	40.20
Batteries	.68
Tires	.91
Appliances	6.84
Used Oil	<u>1.08</u>
 Total	 3,400.35

Income to the District from marketed materials was \$83,444.14. Included in tonnage and income totals is 1,237.02 tons of out-of-district materials representing \$15,840.40 of our total marketing revenue.



Gorham recycles

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

ANNUAL REPORT OF DISTRICT ACTIVITIES

The Androscoggin Valley Regional Refuse Disposal District ended 1996 with unaudited assets of \$958,906.12 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, land, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were \$375,000 which consisted of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$ 109,649.02
Household Hazardous Waste Reserve	26,980.40
Equipment Capital Reserve	79,950.96
Landfill Closure Reserve	12,461.91
Landfill Long-Term Monitoring Reserve	12,461.91
Landfill Environmental Upset Reserve	12,461.92
Land (Route 110)	47,754.00
Recycling Equipment	117,433.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	<u>8,145.00</u>
 Total Assets	 \$ 958,906.12
Long-Term Debt	(375,000.00)
New Worth	\$ 583,906.12

The 1996 budget apportionment to our member municipalities totalled \$378,147.00. A surplus of \$191,889.20 from the 1995 budget, comprised primarily of recycling revenues, was used to reduce apportionments with a net budget of \$186,257.80 being billed to our member municipalities. The proportionate share of the credit for the Town of Gorham was \$43,566.05 reducing your gross apportionment of \$97,426.07 to \$53,860.02. Preliminary reconciliations of the 1996 budget shows a surplus of approximately \$94,000.00 being available to credit toward 1997 apportionments.

Our Materials Recovery Facility processed a total of 3,400.35 tons of recyclables for the period January 1, 1996 through December 31, 1996 representing \$ 83,444.14 of marketing income to the District.

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

During the period November 1, 1995 through October 31, 1996, the fiscal accounting year for municipal solid waste (MSW), 7,584.46 tons of MSW were disposed of at the Mt. Carberry landfill. The approximate cost of disposal, using our average tipping fee of \$18 per ton, was \$136,520.28. The cost of disposing of this waste at a commercial landfill other than Mt. Carberry would have been \$439,898.68 (using an average \$58 per ton tipping fee).

Election of officers was held at the District Annual Meeting in April 1996. Raymond Chagnon of Berlin was re-elected as District Chairman. John Normand of Northumberland was re-elected Vice Chairman and Earl Wadsworth of Dummer was elected Secretary/Treasurer. Other District Representatives are Clara Grover of Errol, Pamela Shyne of Milan, Yves Zornio of Gorham, David Tomlinson of Randolph, Bruce Houghton of Jefferson, Frederick King of Coos County and Victor Spaulding (Deceased 11/7/96) of Stark.

In June 1996, the District conducted its fifth annual Household Hazardous Waste Collection Day which was held at the Gorham Town Garage. 268 households participated in the collection. The project was funded through a charge of 25 cents per capita for the population of each member municipality based on the 1990 federal census population count. The State of New Hampshire reimbursed the District at the rate of 25 cents per capita after the collection was completed.

October 21, 1996 marked the Fifth Anniversary of operation of the Materials Recovery Facility (MRF). Since that date, a total of 11,166.86 tons of recyclable materials have been processed through the facility representing total marketing revenues of \$431,879.59 through December 31, 1996.

In November 1996, the District was shocked and saddened by the death of Victor Spaulding, Stark's Representative to the AVRDD Board of Directors. Victor's contributions to the District and the Town of Stark will long be remembered.

During 1996, the Administrator/Coordinator charged 1,299.75 hours of work completed to the District. 1,314 pieces of incoming correspondence and 1,296 pieces of outgoing correspondence were processed. 1,398 telephone calls were received or made and 31,548 copies were reproduced on the office copier. 217 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier
Administrator/Coordinator

HISTORY OF GORHAM TELEPHONE SYSTEM

Telephone service has been in Gorham for over 102 years.

The August 8, 1894 "Mountaineer" announced that "George E. Hanson of the New England Telephone and Telegraph Company was in town on Tuesday and made arrangements for an office for the company with C.B. Adams". C.B. Adams had a "confectionery store" that was located in the building where the "Loaf Around Bakery" is now located. The newspaper further stated that "The wires are now in place and as soon as an instrument and switch is put in we shall be in direct communication with our neighboring towns. Parties desiring telephones for private use will be supplied at reasonable rates. On August 15, 1894, the "Mountaineer" stated that "The new telephone is now in operation at C.B. Adams and that service is all that can be desired. The rates for sending messages are at the rate of 25 cents for five minutes use of the instrument and a fee from 10 cents upwards for summoning parties to the telephone are to receive messages".

The first telephone, which was a public pay telephone, was just a wooden wall set and was installed in the office in Mr. Adam's store located where the Loaf Around Bakery now is on the easterly side of Exchange Street.

The first switchboard, that had 10 lines, worked like a telegraph switchboard in that brass pegs were used to connect the lines. There were two toll lines, one to Lancaster and one to Berlin.

The first exchange in Berlin was established at the time that the pay telephone was installed in Gorham and was located in Holt's Livery Stable and later moved to the Clement Opera House Block that was located at the corner of Maine and Mason Streets.

C.B. Adams had a daughter Mary who later became Mrs. William Richardson. Mr. Richardson was an engineer in later years at the Cascade Mill. Mrs. Richardson was Gorham's first telephone operator.

The number of subscribers grew slowly at first and when the number reached twenty five it was thought that the limit had been reached. The number increased and a new switchboard was installed sometime before 1900. When Mr. Adams took the switchboard over it was with the understanding that the telephone work would not interfere with the store work, however when a call came in, it was answered promptly.

HISTORY OF GORHAM TELEPHONE SYSTEM

In 1902 C.B.Adams died. The telephone office was moved next door to a front room in the "Brown Block, which is still standing in 1997, where his daughter Mrs. William Richardson lived. As a telephone operator, Mrs. Richardson worked 63 hours a week and on Sunday, her day off, she worked from noon until one and from six until nine in the evening.

New England Telephone owned the system first, which was set up in 1894. Northern Telephone and Telegraph was in business in Gorham in 1899. Coos Telephone acquired in 1907 and they turned it over to New England Tel and Tel in the early 1930's. NYNEX entered the picture in 1984. Up until Berlin converted to dial operation there was a charge on calls to Berlin and on calls from Berlin to Gorham. This was five cents for a five minute call and later raised to ten cents. All toll calls went through Berlin up until the time Berlin "went dial". The Town of Gorham had a contract with the Coos and, I think later the New England Telephone Company where the town paid the telephone company to handle the fire department calls. Telephone work was to come first, fire calls after, but in reality, fire calls came first.

The area served by the Gorham Exchange went up the Berlin Road to where Lajoie's Garden Center is located, now it goes only as far as Mr. Rug's. The area includes the entire Towns of Shelburne, and Randolph, minus the Stag Hollow Brook Valley, down the Glen Road, Route 16, to the Appalachian Mountain Club, the three or more telephones in the Evans Notch Area including the fire tower on the Speckled Mountain which had an exchange name Ingersoll all to itself after Gorham went dial. Only three lines served the telephones on Route 16. The A.M.C. was on a line that served all the pay telephones on Route 16 and had some coin phones. A Brown Company line that ran between the Gorham gate house to the Gorham power house that could be switched to the New England served the three houses on the "Island". The switch was discontinued about 1947 and the occupant of one of the houses had a New England phone put in. There was a telephone in the house at the "Lead Mine" that was on the same line as the Gorham power house (Brown Company). The Old Tower on Pine Mountain was served from the railroad side of the mountain, it must have been on the same line as the Mt. Madison Bottling Plant. The last tower there was served from the Route 16 side.

A lot of the lines were party lines. A man down at Shelburne wanted to use the telephone and a lady in Shelburne was talking to her daughter-in-law in Gorham. Now when these two lived together they never got along very well. After listening in several times and finding the line still busy, he said "distance lends enchantment".

HISTORY OF GORHAM TELEPHONE SYSTEM

A telephone line was run up to the end of Jimtown Road in 1951 or 1952, this was one of the last outlying areas to get telephone service. There were Forest Service phones off the Pinkham Notch Road that included Dolly Copp Campground, Carter Dome lookout and Peabody C.C.C. Camp.

Gorham's telephone system became dial operated at 7:01 A.M. on December 6, 1956. By 5:00 P.M. everything was out of the old telephone office.

One of the duties of the Gorham telephone operator was receiving payments on telephone bills. You paid your bill at the switchboard. Miss Margaret Lynch was one of the last supervisors -- there may have been one other. Some time before the switchboard closed, the paying of bills was transferred to Charlie's Electric Shop.

In the early years the telephone lines were mostly open wire. I have heard people say that there was a big change in going to cable in or around 1920. There was a lot of rewiring done when the system was being readied for dial operation. Now one would have a hard time to find any open wire line, everything is all cable.

The old switchboard only got flooded with calls once that I can remember, that was when President Roosevelt died. The old switchboard served us well. The operators did a good job, but I do not think that such a system could serve the people today in a manner that they are now accustomed to. It seems funny to see people growing up and have grown up that do not know what the telephone operator's function was.

David W. Murphy
David W. Murphy

References:

Letter dated April 9, 1945 from Mrs. Mary Richardson to David Murphy.

Articles in Gorham Mountaineer dated August 8 and August 15, 1894.

Information from city directories on Berlin Public Library.

Information from Berlin Independent and Berlin Reporter on file at the Berlin Public Library

Old Telephone directories

Copies of 1902 and 1899 directories from Merrimack County telephone Co, Contoocook, N.H.

Personal conversations with telephone people over the years.

HISTORY OF GORHAM TELEPHONE SYSTEM

GORHAM, N. H.

NORTHERN TELEPHONE AND TELEGRAPH CO.

J. K. BUTLER, Superintendent.

Telephone, Burlington,

- ** Indicate Metallic Circuit and Long Distance Transmitter.
- * Indicates Metallic Circuit and Granular Button Transmitter.

PUBLIC PAY STATIONS.

** Central Office, at C. B. Adams' Store.

Gorham **2-12.. C C Hibbard Shelburne, N H
Gorham **3-12.. Chas E Philbrook Shelburne, N H

NUMBER.	SUBSCRIBER'S NAME.	BUSINESS.	ADDRESS.
Gorham	Adams C B..	Pay Sta, Fruit & Confectionery..	
Gorham	3-3.. Barrett Bros.....	Main Street Store..	
Gorham	1-4.. Boston & Maine R R.....	Station..	
Gorham	10-12.. Grand Trunk R R.....	Office..	
Gorham	10-11.. Great Northwestern Telegraph Co.....		
Gorham	8-4.. Hamlin O G.....	Store..	
Gorham	**2-12.. Hibbard C C.....	Pay Station..	Shelburne, N H
Gorham	7-2.. Leavitt S M & Son.....	Store..	
Gorham	1-5.. Libby E.....	Residence..	
Gorham	1-2.. Libby E & Sons.....	Lower Lumber Mill..	
Gorham	1-3.. Libby E & Sons.....	Upper Lumber Mill..	
Gorham	8-2.. Marble Henry, Physician.....	Office..	
Gorham	8-3.. Marble Henry, Physician.....	Residence..	
Gorham	5-3.. "Mountaineer The".....	Newspaper..	
Gorham	**3-12.. Philbrook Chas E.....	Pay Station, Hotel..	Shelburne, N H
Gorham	3-2.. Ridlon G A.....	Residence..	
Gorham	5-4.. Twitchell A S.....	Residence..	
Gorham	5-2.. Twitchell & Libby.....	Office..	
Gorham	7-3.. Williamson W D, Physician.....	Residence..	

A PAGE FROM A 1899 PHONE BOOK

NEW ENGLAND TELEPHONE AND TELEGRAPH COMPANY

The address of our "BUSINESS OFFICE" is shown in the front part of your telephone directory.

When paying in cash please present both bill and stub.

DEC 20 1936

WM J MURPHY 39-21

ELM ST
GORHAM

Local Service @ \$ 2 15 per mo

Service Connection

Toll Service (and Telegrams statement enclosed)

Additional Local Messages ending date of bill

Advance Payment

Paid by check

Please deduct your discount of \$ Total if you pay on or before twenty days from the date of the bill.

1937

2 15
3 50
3 72

PHONE BILL FROM 1936

TOWN CLERK REPORT

FINANCIAL REPORT

Collected during 1996:

Auto Permits (3,951 issued)	\$368,967.00
Dog Licenses & Fines	2,857.50
Title Certificates	1,332.00
U.C.C. Filings	2,275.00
Certified Birth, Death & Marriage Copies	572.00
Marriage Licenses	1,125.00
Filing Fees	<u>26.00</u>

TOTAL DEBITS

\$377,604.50

Remitted to Treasurer during 1996:

Auto Permits	\$368,967.00
Dog Licenses & Fines	2,857.50
Title Certificates	1,332.00
U.C.C. Filings	2,725.00
Certified Birth, Death & Marriage Copies	572.00
Marriage Licenses	1,125.00
Filing Fees	<u>26.00</u>

TOTAL CREDITS

\$377,604.50

VITAL STATISTICS

Vital Statistics Recorded During 1996

MARRIAGES:

Marriages of Gorham Residents - Performed out of Town	1	
Marriages performed in Gorham	24	
Total Marriages Recorded		25

DEATHS:

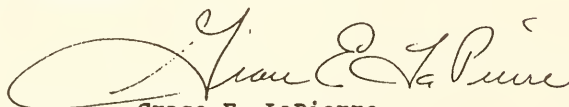
Deaths of Gorham Residents - Occurring out of Town	22	
Deaths occurring in Gorham	9	
Total Deaths Recorded		31

BIRTHS:

Children born out of Town to Gorham Residents	12	
Total Births Recorded		12

TOTAL VITAL STATISTICS RECORDED

68



Grace E. LaPierre
Town Clerk

VITAL STATISTICS

BIRTHS REGISTERED IN THE TOWN OF GORHAM For the Year Ending December 31, 1996

Date of Birth	Place of Birth	Name of Child	Sex	Name of Parents
January 6	Berlin	Zachary Philip RJ Guilmette	M	Trisha L. Guilmette Gregg R. Farrar
May 27	N. Conway	Leslee Anne Kenison	F	Vanessa M. Towle Richard W. Kenison
June 1	Berlin	Donavon Glenn Daigle	M	Nicole N. Aubut John L. Daigle
June 22	Berlin	Katherine Alice Gagne	F	Patsy J. Wood Eric J. Gagne
July 8	Berlin	Heather Rae McClure	F	Sarah R. Blais Richard A. McClure
October 9	Berlin	Ashlie Jean Tetreault	F	Jacqueline Sanschagrin Scott A. Tetreault
November 3	Berlin	Nick Joseph Roy	M	Kristine M. Lapointe Steve H. Roy
November 5	Berlin	Devon Rachelle Cyr	F	Michelle L. Faucher Paul J. Cyr, Jr.
November 28	Berlin	Kerrigan Thomas-Samuel Clark	M	Lynn B. Quimby Craig J. Clark
December 16	Berlin	Brooke Michelle Nadeau	F	Michelle Riendeau Carl M. Nadeau
December 21	Berlin	Daniel Rodney Legendre	M	Veronique Quagliata Scott K. Legendre
December 31	Littleton	Brady Nickolas Brouillette	M	Barbara M. Marcou Dana P. Brouillette

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF GORHAM

For the Year Ending December 31, 1996

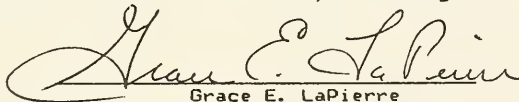
Date of Marriage	Place of Marriage	Name and Surname of Bride and Groom	Residence of Each Time of Marriage
March 6	Gorham	Eric John Gagne Patsy Jean Wood	Gorham Gorham
March 23	Randolph	Glen Allen Hawkins Nicole Christine Dahms	Gorham Gorham
March 26	Milan	Oscar Aurel Bouchard Gayle Iris Pageau	Milan Gorham
April 18	Gorham	James Harold Lumbra Carolyn Ann Purple	Randolph Center, VT Randolph Center, VT
May 10	Gorham	Ronald John Dalphonse, Jr. Angela Lynn Doherty	Gorham Gorham
June 8	Gorham	Eric Christian Jorgensen Karen Sue Cross	Berlin Gorham
June 15	Gorham	John Steven Duquette Louise Yvonne Deblois	Moretown, VT Moretown, VT
June 28	Gorham	Bradley Scott Ruel Kathy Jean Baillargeon	Gorham Gorham
July 12	Gorham	Gene Francis McCauley Gail Susanne Nadeau	Gorham Gorham
July 15	Gorham	Richard Arthur Wheeler Solitaire Angalica Grinnell	Canaan, VT Canaan, VT
August 17	Gorham	John Mark Wolski Suzanne Christine McAleer	Waitsfield, VT Waitsfield, VT
August 24	Gorham	Ivan James Downs Jennifer Lynn Breton	Gorham Gorham
August 31	Gorham	Shawn Patrick Johnson Brenda Jeanne Pouliot	Sanford, ME Sanford, ME
August 31	Gorham	Benjamin Collins Guthrie Anita Marie Carreiro	No. Falmouth, MA East Falmouth, MA
August 31	Gorham	David Charles Pare Monique Ann Dandeneau	Gorham Gorham

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF GORHAM
For the Year Ending December 31, 1996

Date of Marriage	Place of Marriage	Name and Surname of Bride and Groom	Residence of Each Time of Marriage
September 14	Gorham	Robert William Poulin Caroline Christy Cross	Berlin Gorham
September 14	Gorham	Brent Douglas Bouchard Kim Marie Ouellette	Gorham Gorham
September 15	Gorham	Walter Douglas Morehouse Judith Ann Coluzzi	W. Bridgewater, MA Hanover, MA
September 27	Berlin	Maurice Edouard Doherty Dianne Michele Yorkell	Gorham Berlin
September 28	Gorham	Paul Francis Kuliga Margaret Ashley Nutt	Gorham Gorham
September 28	Gorham	John Marcel LaPierre Tina Lynn Lariviere	Gorham Berlin
October 5	Berlin	Keith Allen St. John Rebekah Lynn Burns	Gorham Gorham
October 12	Gorham	Lawrence Edward Greenip III Sheila Marie Boisclair	Burlington, VT Burlington, VT
November 8	Gorham	Jeffrey David Schall Carol Ann Coulombe	Gorham Gorham
December 28	Berlin	Gary Michael Fournier Christine Lisa Gaulin	Gorham Gorham

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Town Clerk

VITAL STATISTICS

DEATHS REGISTERED IN THE TOWN OF GORHAM

For the Year Ending December 31, 1996

Date of Death	Place of Death	Name of Deceased	Age	State of Birth
January 1	Gorham	Pearl L. Eafrafi	77	New Hampshire
January 1	Berlin	Evelyn S. Prince	82	New Hampshire
January 5	Pinkham Notch	Alexandre Cassan	19	Canada
January 26	Gorham	Sam Dalphonse	91	Italy
February 3	Sgt's Purchase	Donald R. J. Cote, Sr.	47	Massachusetts
February 7	Berlin	Marguerite C. Joudrey	81	Maine
February 12	Berlin	Margaret Isabel Holmes	90	New Hampshire
February 16	Berlin	Mary Loretta Kluchnick	73	New Hampshire
February 27	Berlin	Annie MacKinnon Corbett	87	Canada
March 2	Mt. Washington	Robert L. Vandal	50	Massachusetts
March 19	Berlin	Paul W. Peters	65	New Hampshire
March 24	Sgt's Purchase	John G. Wald	35	Massachusetts
March 24	Sgt's Purchase	Todd Elliott Crumbaker	35	Ohio
April 3	Berlin	Albertine LaPlante	84	New Hampshire
April 10	Groveton	Charles Mason	42	New Hampshire
April 19	Berlin	Carol L. Pratt	57	Maine
May 28	Berlin	Roger A. Philippon	80	New Hampshire
June 11	Gorham	Lorraine E. Hazzard	69	New Hampshire
June 16	Berlin	Meaghan Louise Santy	21	New Hampshire
June 26	Berlin	Herschel M. Howe	73	New Hampshire
July 14	Lebanon	Mary Lou Demers	63	New Hampshire
July 21	Berlin	Raymond L. Bedard	73	New Hampshire
July 28	Berlin	Madelyn F. Hewitt	69	New Hampshire
August 10	Berlin	Edward H. Griffin	67	New Hampshire
September 25	No. Conway	William Henry Parker	91	New Hampshire
October 30	Lancaster	Norman Philip Cormier	79	Maine
November 13	Berlin	Jean Claude Gamache	67	Canada
November 13	Berlin	Eleodord Labonville	79	Canada
November 21	Berlin	Florence R. Small	67	Connecticut
November 27	Berlin	Lewis Edwin Keene	76	New Hampshire
December 16	Gorham	Eugene J. Boisclair	91	Canada

IMPORTANT DATES TO REMEMBER

* * * * *

INVENTORY OF TAXABLE PROPERTY:

Must be filed with the Selectmen's office on or before April 15.
Penalty will be assessed if not filed in a timely manner.

APPLICATIONS FOR PROPERTY TAX EXEMPTIONS: Must be filed with the Selectmen's office by March 1st following notice of tax.

APPLICATIONS FOR WOOD BURNING EXEMPTIONS:

Are available at the Selectmen's office. Must be filed on or before March 1st following notice of tax.

APPLICATIONS FOR CURRENT USE ASSESSMENT EXEMPTIONS:

Are available at the Selectmen's office. Must be filed on or before April 15.

PROPERTY TAX APPEALS:

Taxpayers must file an abatement application with the Board of Selectmen by March 1 following mailing of FINAL tax bill by Tax Collector. Selectmen have until July 1 following notice of tax to grant or deny the abatement request.

WARRANT ARTICLES BY PETITION:

Must be submitted to the Selectmen thirty five days prior to Town Meeting.

For procedures to amend a zoning ordinance or building code by petition see RSA 675:4. For procedure for abolishment of Planning Board by petition see RSA 673:18.

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MEETING SCHEDULES OF TOWN DEPARTMENTS

Ambulance Department: First Monday of every month except July, August and September

Budget Committee: As published during month of January

Conservation Commission & Forest Management Committee:
As called by their respective Chairman

Fire Department:

Meetings held on first Tuesday of each month at 6:30 P.M. at Gorham Fire Station unless otherwise scheduled by the Fire Chief

Gorham District Court:

As scheduled by Judge and Clerk of Court in Gorham Town Hall Auditorium

Gorham School Board Meeting:

Each month at Gorham Middle High School Library or as called by the Chair

Library Trustees Meeting:

As called by their respective Chairperson

Planning Board:

Second and fourth Thursday of the month at 7:00 P.M. at Gorham Town Hall depending on case load

Selectmen's Meeting:

Every Monday at 7:00 P.M. or as posted at Town Hall

Supervisors of Checklist:

As published preceding each election at Gorham Town Hall

Water Commission Meeting:

Every Monday at 7:00 P.M. at Water & Sewer Office including holidays except as posted

Zoning Board of Adjustment:

First and third Thursday of the month at 7:00 P.M. at Gorham Town Hall depending on case load

TOWN HALL FUNCTIONS

Holiday Schedule for 1997 - 1998

The Town of Gorham will celebrate the following holidays. All town offices and the Public Library will be closed on these dates. For holiday schedules for garbage/recycling pickup see the Solid Waste Schedule in this report.

HOLIDAY	DATE
Memorial Day	Monday, May 26th
4th of July	Friday, July 4th
Labor Day	Monday, Sept 1st
Columbus Day	Monday, Oct 13th
Veteran's Day	Tuesday, Nov 11th
Thanksgiving Day	Thursday, Nov 27th
Day after Thanksgiving	Friday, Nov 28th
Christmas Day	Thursday, Dec 25th
New Years Day	Thursday, Jan 1st, 1998
President's Day	Monday, Feb 16th, 1998

TOWN HALL FUNCTIONS

Selectmen/Assessors Office:

Hours: Monday through Friday 8:00 A.M. - 5:00 P.M.

Phone: 466-3322

Town Manager/Finance Office:

Hours: Monday through Friday 8:00 A.M. - 5:00 P.M.

Phone: 466-3100

Permit Requirements:

Applications for the following permits can be picked up at the Town Office during regular business hours:

Amusement Devices License - Application to Board of Selectmen

Application to Construct Outdoor Privy - Application to Building Inspector

Building Construction - Application to Building Inspector for Building Permit, Electrical and Plumbing Permits

Certificate of Occupancy/Compliance - Application to Building Inspector

Fireworks-The use or display of Class B Special Fireworks and Class C Common Fireworks - Application to Fire Chief

Hawkers, Peddlers or Itinerant Vendors - Application to Board of Selectmen

Land Use (Zoning) Ordinance - Application to Zoning Board of Adjustment

Shows and Open-Air Meetings - Application to Board of Selectmen

Sign Permit - Application to Building Inspector

Subdivision Regulation - Application to Planning Board

Taxi-cab License - Application to Board of Selectmen

Use of Public Places - Town Buildings - Application to Board of Selectmen

TOWN HALL FUNCTIONS

Tax Collector/Town Clerk Office:

Hours: Monday, Wednesday, Friday - 8:30 to 12:00 1:00 to 5:00
Tuesday and Thursday - 8:30 to 1:00 2:00 to 5:00

Phone: 466-2744

Car Registrations: Registration in month of birth. Resident Tax for current and prior year must be paid.

Dog Registration: Due May 1st if dog is over 3 months old
Neutered Male/Spayed Female: \$ 6.50
Unneutered Male/Unspayed Female: \$ 9.00
Rabies Certificate is required to register dog.

\$25.00 Forfeiture if not licensed by June 1st
(RSA 466:13)

Property Taxes: Town has semi-annual billing. First issue is due July 1st; Second Issue due December 1st or thirty (30) days after date of issuance.

Resident Tax: \$10.00 per resident ages 18 - 65. Due December 1st or at time of car registration.

Voter Registration: New voters can register with the Supervisor of the Checklist or the Town Clerk. Proof of age and citizenship are required.

Public Library:

Hours: Monday through Friday 1:00 P.M. to 9:00 P.M.

Phone: 466-2525

TOWN CLERK / TAX COLLECTOR
20 Park Street
Gorham, NH 03581

Special Collections
University of New Hampshire
Durham, NH 03824